

2021
2022

ANNUAL REPORT



Eco-Social Development Organization (ESDO)

www.esdo.net.bd



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TABLE OF CONTENTS

A Word From The Chairman

■ 4

**Looking back in Fy 2021-2022
Coverage SDGs wise through
ESDO's implementation**

■ 17

**Message From The Founder
Executive Director**

■ 6

**At A glance ESDO's
Program/Project Information
of 2021-2022**

■ 22

Note from ESDO

■ 6

**Our Supporters for the Financial
Year: 2021-2022**

■ 42

About ESDO

■ 7

Networking

■ 43

Governance of ESDO

■ 13

Financial Report

■ 45

Year Review: 2021-2022

■ 15

Audit Report

■ 47

ABBREVIATIONS AND ACRONYMS

AAH	- Advancing Adolescent Health	IIC	- Infrastructure Implementation Committee
ACL	- Asset Creation Loan	LE	- Local Entrepreneur
ADAB	- Association of Development Agencies in Bangladesh	LGED	- Local Government Engineering Department
AEOSIB	- Association of Export Oriented Ship Building Industries	LICs	- Low Income Communities
ANC	- Ante Natal Care	LIL	- Livelihood Improvement Loan
AVCB	- Activating Village Courts in Bangladesh	MDF	- Market Development Forum
BACI	- Bangladesh Association of Construction Industry	MEL	- Monitoring, Evaluation and Learning
BBA	- Bangladesh Bridge Authority	MILIS	- Microfinance Institutions Lending for Improved Rural Sanitation MNCH-Maternal Neonatal Child Health
BGMEA	- Bangladesh Garment Manufacturers and Exporters Association	MoU	- Memorandum of Understanding
BNF	- Bangladesh NGO Foundation	MoWCA	- Ministry of Women and Child Affairs
BRRRI	- Bangladesh Rice Research Institute	MP	- Member of Parliament
BUET	- Bangladesh University of Engineering & Technology	MR	- Menstrual Regulation
CAMPE	- Campaign for Popular Education	NCHN	- Maternal Child Health and Nutrition
CAP	- Community Action Plan	NCTB	- National Curriculum Text Book
CBMS	- Community Based Monitoring System	NGO	- Non-Government Organization
CBO	- Community Based Organization	NID	- National Identity Registration
CCA	- Climate Change Adaption	NNMC	- Network of non-marginalized Mainstream Communities
CDF	- Credit Development Forum	NW	- Northwest
CFW	- Cash For Work	ODF	- Open Defecation Free
CNM	- Capacity Needs Mapping	PAC	- Post Abortion Care
CPRF	- Child Parent's Registration Form	PEP	- Poor & Extreme Poor
CRHCC	- Comprehensive Reproductive Health Care Center	PHC	- Primary Health Care
CSBAs	- Community Skilled Birth Attendants	PLF	- Pace Leasing Finance
CSG	- Community Support Group	PMBP	- Padma Multipurpose Bridget Project
CUM	- Cubic Meter	PNC	- Post Natal Care
CV	- Community Volunteer	PooCs	- People of Our Concern
CWAC	- Community WASH Action Committee	PSC	- Primary Education Certificate
CWD	- Children with Disabilities	PSF	- Pond Sand Filters
DAE	- Department of Agricultural Extension	PVT	- Pre-Vocational Training
DAP	- District Advocacy Platform	RMG	- Ready-Made Garment
DC	- Deputy Commissioner	ROSC	- Reaching Out of School Children
DNCC	- District Nutrition Coordination Committee	ROSCA	- Rotating Savings and Credit Associations
DPE	- Directorate of Primary Education	RSSC	- Rural Sales and Service Centre
DPHE	- Department of Public Health Engineering	RW	- Ring-Well
DRM	- Dispute Resolution Mechanism	SDG	- Sustainable Development Goal
DRR	- Disaster Risk Reduction	SDMC	- School Disaster Management Committee
DW	- Dug-well	SMC	- School Management Committee
ECDN	- Early Childhoods Development Network	SQM	- Square Meter
EP	- Extreme Poor	TVET	- Technical Vocational Education and Training
EPI	- Extended Program on Immunization	UAP	- Upazila Advocacy Platform
ERF	- Early Recovery Facility (ERF)	UCT	- Unconditional Cash Transfer
FFBS	- Farmers' Field and Business School	UDCC	- Union Development Coordination Committee
FFD	- Farmer's Field Days	UDMC	- Union Development Management Committee
FFS	- Farmer's Field School	UH&FPO	- Upazila Health and Family Planning Officer
GAP	- Good Aquaculture Practices	UH&FWC	- Union Health & Family Welfare Center
GBV	- Gender Based Violence	UISC	- Union Information Service Center
GMP	- Good Manufacturing Practices	UMS	- Uria Molasses Straw
GO	- Government Order	UNCC	- Upazila Nutrition Coordination Committee
GoB	- Government of Bangladesh	UNO	- Upazila Nirbahi Officer
HEB	- High Energy Biscuit	UP	- Union Parishad
HHs	- Households	UzDMC	- Upazila Disaster Management Committee
HTW	- Hand Tube-well	VC	- Village Courts
HVCA	- Hazard, Vulnerability and Capacity Assessment	VDC	- Village Development Committee
IAS	- International Accounting Standards	VDG	- Vulnerable Group Development
ICS	- Improved Cooking Stoves	VGf	- Vulnerable Group Feeding
ICT	- Information Communication Technology	WatSan	- Water and Sanitation
IEC	- Information, Education and Communication	WDO	- Women Development Officer
IFA	- Iron and Folic Acid	YCN	- Youth Club Network
IGA	- Income Generating Activity		
IGAL	- Income Generating Activities Loan		

A WORD FROM THE CHAIRMAN

Message From The Chairman I am happy to share the Annual Report of the Eco-Social Development Organization (ESDO) for FY2021-22 which provides an overview of the work that we have undertaken in the year. A great sense of contentment raises my spirit when I look back at all the years we've had as ESDO. We have come a long way from where our organization began, but it never leaves our minds that we still have miles to cover and a lot that we want to accomplish. ESDO

was established in 1988 with an aim of supporting poor and marginalized people affected by the devastating flood and gradually moving towards achieving a broader vision of achieving sustainable, secured and resilient livelihood of these poor and marginalized people through improving their overall development, socio-economic development. For the last more than three decades, ESDO has been embarking on a tireless journey towards their sustainable and inclusive development and its area of activity starts

from Tentulia to Teknaf, meaning covering almost the entire country. Within the last two years of the pandemic period, ESDO proved to be exceptionally resilient throughout the pandemic period. As a humanitarian development agency, ESDO team rapidly response on different form of supports. Despite the pandemic, we were still able to deliver continuous most effective initiatives and activities with the proactive participation of grassroots people and other relevant actors. We have made notable achievements in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities. I would like to congratulate and thank our dynamic Founder Executive Director, Dr. Md. Shahid Uz Zaman for leading the team from the front. Where there is success, there is a team behind it. I like to congratulate and thank all staff member of ESDO team for their sincere efforts to make this happened. Our governing board is set on making sure that this passion for change doesn't just remain within us, and that we continue to inspire people each day to bring forth innovation and resourcefulness for our ever-increasing participants. Thanks to the generous support of government agencies, our development partners, and all stakeholders for their continuous support and efforts and with your help, we will continue to bring sustainable change to the lives of underprivileged communities of Bangladesh. As ESDO moves towards forward, we look forward to scaling ever-greater heights.

“

We have made notable achievements in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities.

”



Rokeya Sultana
Chairman, Executive Committee, ESDO

Message from the Founder & Executive Director

Each and every year we are coming with a new hope and prosperity. ESDO has been working in the development sector in Bangladesh for more than three decades, and during that time, we have achieved significant changes in promoting the empowerment of marginalized communities of Bangladesh. We all know that there is no short-cut solution to the improvement and empowerment of grassroots people. It's a long road, but people-initiated, people-led initiatives and people's center are the best approach for sustainable development and empowerment of community, locality and population. Every day, we are learning from the grassroots people, and the grassroots are the mentors for all development practitioners

around the world. Most of our experiences guide that lack of community ownership and applying the traditional top-down approach, albeit initially were more effective, ultimately produce insignificant outcome. Also, the deep-rooted socio-cultural stigma and formal power structures also play a crucial role in the success of development agenda. ESDO, a national organization in Bangladesh, has been prioritizing above two issues in all of its programs and projects. Ensuring organizational vision and mission—**Equitable Society and Reducing Income and Human Poverty**— ESDO designed and implemented the activities through the community led approach. As a holistic development organization, ESDO emphasized the blending of Human Rights-based Approach and Service Delivery Approach to trigger its initiative for the optimum benefit of the target groups.

“

Every day, we are learning from the grassroots people, and the grassroots are the mentors for all development practitioners around the world.



”

Dr. Md. Shahid Uz Zaman
Founder Executive Director, ESDO

Within the reporting period of 2021–2022, ESDO has implemented a good number of exemplary initiatives in Bangladesh. For example, considering the age-appropriate programs, ESDO promotes youth engagement and empowerment through various technical and life skills training initiatives, connecting them with mainstream different social networks; cultivation of tulip flowers by the marginal farmers—a first-time initiative in Bangladesh; implementing effective model for plastic waste management; working for the revival of bronze crafts in Bangladesh; ensuring the land rights of plain land ethnic minority people; strengthening flood early warning system and anticipatory actions; and activating different grassroots level committees for access to services and financial empowerment through appropriate financing for empowering the marginalized. We are verily encouraged by the overwhelming success and happy faces of the satisfied communities. Such initiatives are just one step for the participants and not limited to its designed, indeed the community people are contributing the initiatives through their own experiences and blending more ideas accordingly.

A big salute to all participants—they are actually the drivers of this development journey while we are just helpers, and through this fruitful combination of driver and helper, significant effective changes has already been observed by different studies and feedback from different stakeholders.

We are always grateful to our development partners for their continuous, long-term partnership with ESDO. This partnership is not only in terms of financial support but also in terms of technical guidance and lessons sharing from the field. Our sincere gratitude goes to all the development partners of ESDO.

The General Committee and Executive Committee of ESDO are its banyan tree. We are always recognized their kind guidance and their efforts to ensure transparency and accountability at ESDO.

We also convey our heartfelt gratitude to all concerned government officials for their guidance.

The key energy and synergy of ESDO is its development workers. Congratulations to all ESDO development workers for the most successful completion of the fiscal year 2021-2022.

Wish to Long Live Bangladesh.

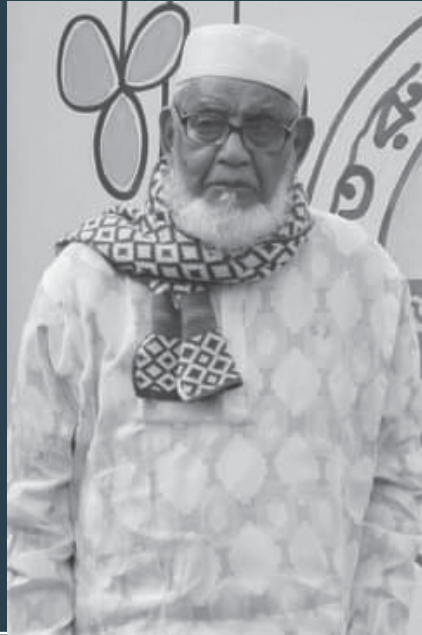
Wish for the victory of the Grassroots people of Bangladesh.

Note from ESDO

Alhaj Md. Joynul Abedin

Founder Member of ESDO

(30 April 1937 to 10 April 2022)



The ESDO family will miss you

Alhaj Joynal Abedin, Founder Member of ESDO, was an incredible, natural leader and the ideal of our ESDO family. He served as a member of the ESDO General Committee from the inception of ESDO (April 3, 1988) to the last minutes of his life. His dedication, contribution, and encouragement to the ESDO at its earlier and growing stage have never been forgotten by the ESDO family.

Within his 85 years of life, he spent most of his time for the marginalized communities with all of his endeavor and capacities. As a former General Secretary of the Bangladesh Association for the Aged and Institute of Geriatric Medicine (BAAIGM), Thakurgaon Branch, he reflected on our ways of conduction and encouraged us on how to approach the senior (elderly) citizen.

We are grateful to you for showing us how to listen, learn, and be patient with and respectful toward others.

Thank you for teaching us how to work extraordinarily with an ordinary life. You taught us and always wanted us to fight tirelessly against poverty and inequality, as you did in your lifetime.

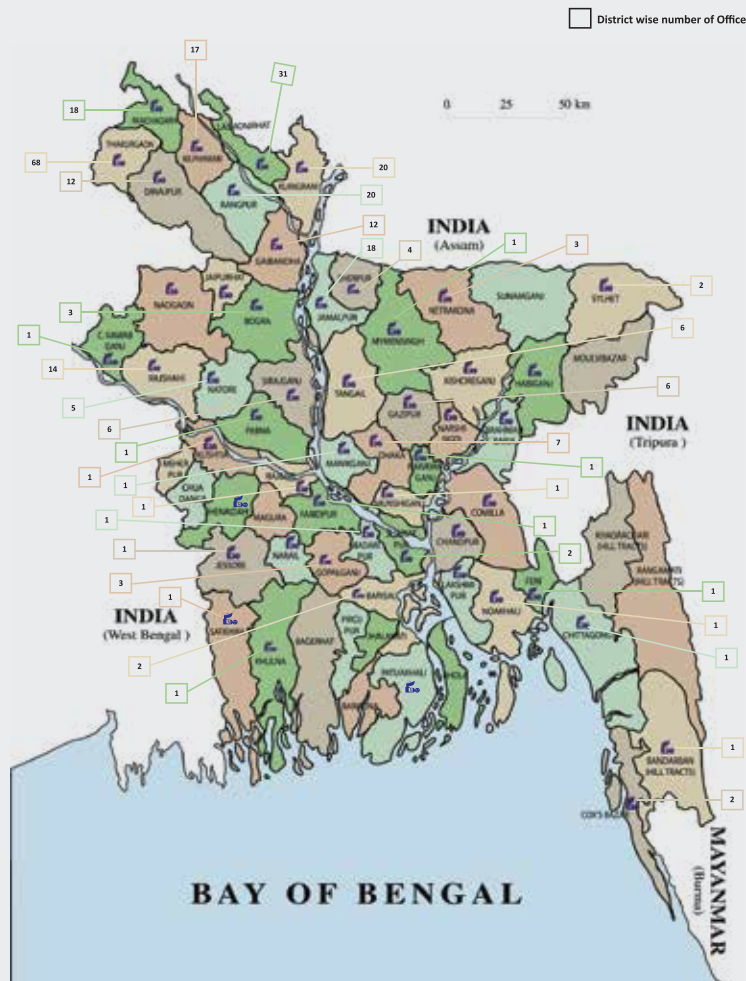
We promise to raise your teaching lessons.

We promise to be worthy of your legacy.

A message from the ESDO family.

About ESDO

Eco-Social Development Organization (ESDO) has started its journey in 1988 with a noble vision to stand in solidarity with the poor and marginalized people. Being a peoples' centered organization, we envisioned for a society which will be free from inequality and injustice, a society where no child will cry from hunger and no life will be ruined by poverty. Over the last thirty two years of relentless efforts to make this happen, we have embraced new grounds and opened up new horizons to facilitate the disadvantaged and vulnerable people to bring meaningful and lasting changes in their lives. During this long span, we have adapted with the changing situation and provided the most time-bound effective services especially to the poor and disadvantaged people.



Taking into account the Government policies, we are currently implementing a considerable number of projects and programs including micro-finance program through a community focused and people centered approach to accomplish government's development agenda and Sustainable Development Goals (SDGs) of the UN as a whole.



VISION

We seek an equitable society free from all discriminations.



MISSION

Reduction in income poverty and human poverty of the people in ESDOs working area through undertaking massive integrated development program for the poor and marginalized community through service delivery and rights based approach. Income generation literacy programme nutrition and health programme human rights and good governance programme giving proper importance to environmental protection and regeneration. ESDO firmly believes and is actively involved in promoting human rights, dignity and gender equality through people's social, economic, political and human capacity building. Women in general and children are the core and central focus of its activities. Strengthening the organizational capacity carries importance to ensure quality of its services. Extending its services to the ultra poor is its main manifesto.



OUR VALUES & PRINCIPLES

● Transparency ● Social commitment ● Participation ● Equity & Equality ● Non-discrimination ● Respect ● Integration ● Commitment & Dynamic Spirit ● Inclusive Development ● Innovation



LEGAL STATUS

1. NGO Affairs Bureau: Reg. No: 694/93 (Renewed-2018), Date: 15/03/1993 Expired date: 14/03/2028
2. Department of Social Service: Reg. No: DSS/440/88, Date: 14/11/1988
3. Micro-credit Regulatory Authority: Reg. No: MRA-0000204, Date: 25/03/2008
4. National Skills Development Authority (NSDA), Reg. No. STP-THA-000101, Date: 05-01-2022, Expired date: 04-01-2027
5. BTEB, Registration No: 12121, Date: 06/06/2016 (Renewed 16/09/2021)
6. National Board of Revenue: TIN: 597328140198/Circle-093, Taxes Zone-05, Dhaka, Date: 21/09/2021
7. National Board of Revenue: Value Added Tax (VAT) Registration Certificate, BIN: 000885483-1003(14/08/2019)
8. Potential Applicant Data On-Line Registration (PADOR): BD-2008-EVA-0712824261, Date: 14/08/2008
9. Data Universal Numbering System (D-U-N-S) & Number: 731578014, N-CAGE Code: SVH85, Date: 15/06/2013 Expired date: 07/10/2022
10. United Nation Global Marketplace (UNGM) #697037, Registration Date: 2021
11. UN Partner Portal Registration-8044



TARGET GROUP

We work with poor, marginalized, disadvantaged groups and communities especially with women, children, ethnic minorities and char & slum dwellers as our primary target group. We are also keen to work with organized communities seeking assistance to uplift themselves in a sustainable manner. We strongly believe in the ability of people and communities to identify their needs and drive their own development agenda. So, we facilitate individuals and communities to develop their capacity to access information, technologies, and resources in order to ensure sustainable livelihood improvement through their own efforts. We raise funds from a number of different donors and government to implement projects and programs to reach out the target people and communities with our quality services. We identify our target area, people and communities according to individual project goals and objectives using valid systematic methods and empirical evidence. Taking into account the individual project provisions, we deliver our services and interventions including micro-finance according to needs of the community through noble approaches.



ESDO STRATEGIC GOALS 2018-2030 (OUTCOMES, TARGETS AND STRATEGIES)

ESDO follows the Sustainable Development Goals (SDGs) while addressing them in local level through different programs. Considering the SDGs & ESDO's Vision & Mission, the programming goal sets five strategic priorities towards developing pathways for ending poverty and promoting shared prosperity in a sustainable manner. This includes:



At a glance ESDO

Regional/Branch Offices 339	Household Covered 20,29,443	Population Covered 10,149,715 (10 million)	Division 08	City Corporation 07
District Covered 49	Upazila Coverage 284	Union 2394	Municipality 141	
Total Staff 5219	Male 2738 (52%)	Female 2481 (48%)	Volunteer Staff 961	

Management Information System



Reporting System

Types of Report	Interval
Inception report	Within 15 days of starting a project
Monthly report	Monthly financial and progress report
Quarterly financial statements	3 months
Half annual progress report	6 months
Annual report	12 months
Audited annual financial report	12 months
Project completions report	After Completion of a Project

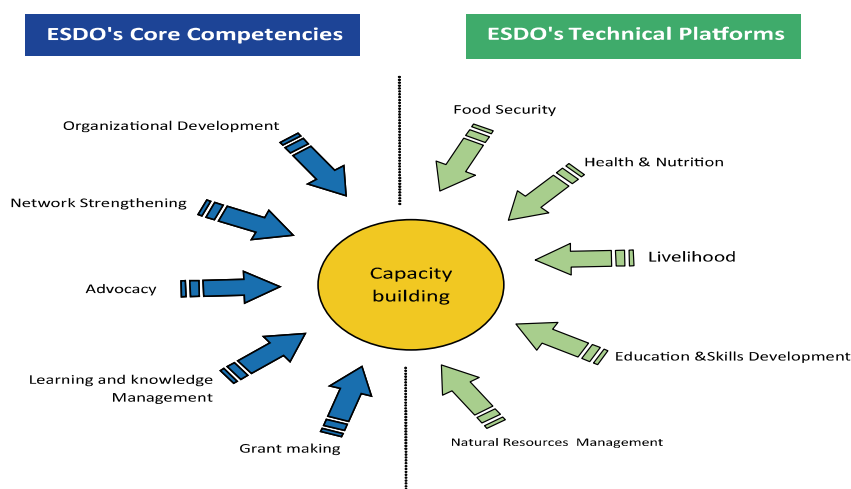
Monitoring, Evaluation and Learning (Meal) System

Technique of M&E	Data to be collected	Methodology and Methods	Frequency	Responsibility
Process Monitoring	Choose observation of the all-project activities	FGD, Impact Diagram, Process documentation and PRA techniques	Monthly note for records, quarterly process monitoring reports, occasional case studies	ESDO Monitoring Team
Documentation of Lesson Learnt and Good Practices	Capture learning and documented success story	Field visit observation	Continuous process	ESDO Monitoring Team
Beneficiary Assessment	Beneficiaries attitude about the project services, bottlenecks, reason for success or failure, remedy measure required	Workshop, Formal and Informal consultative meeting, group discussion	Quarterly	MIS Coordinator
Impact Evaluation	Baseline survey, Socio-Economic condition, Rural Institutional development, Impact of Accessibility of the Rural poor to service providers	Survey and PRA techniques	Yearly basis	ESDO Evaluation Team/ External Evaluation Team
Special Studies	In-depth information about a specific issue	Sample study, FGD, PRA, Group discussion, Observation, Workshop	As per requirement	ESDO Evaluation Team/ External Evaluation Team
Field visit and Spot checking	Activity of ESDO's ongoing programmed	Checklist, group discussion and observation	Continuous process	ESDO Monitoring Team
Monthly Progress Review Meeting	Monthly progress report	Prescribe reporting format	Monthly	Executive Director
Quarterly Monitoring Workshop	Quarterly status of the different programmes, problems confronted, lesson learnt and revision of work plan	Discussion, prescribed reporting formats, work plan	Quarterly	ED, PC, APC & Monitoring Team
Quarterly Progress Report	-	Prescribed reporting formats	Quarterly	ESDO MIS and Monitoring Team

Learning Mechanism



ESDO's approach to Capacity Building



Financial Management and Internal Controlling Framework

ESDO has been occupied substantial initiatives for maintaining the standards of accounts as it emphasizes on the importance of a good accounting system. International Accounting Standards (IAS) is followed in account keeping and International Financial Reporting Standards (IFRS) are used in all reporting system of ESDO.

ESDO has its own transparent financial management system that's also comply with donor's requirements. ESDO maintain both accrual and cash basis accounting while following double entry accounting system. All accounts are Kept both manual and online version.

The procurement system

ESDO has its own procurement policy applying to all of purchasing, all ESDO's Offices (Head Office, Regional Office & Field/ Program/ Project/ Branch Office) and employees who have either direct and/or indirect interaction with vendors, suppliers, manufacturers and individual firms or consultants

Internal & External Audit Procedure

ESDO Internal Audit Team: ESDO's all project activities are regularly and periodically audited by ESDO's internal audit team. A professional group regularly audited ESDO's entire project under the direct supervision of Executive Director. As per audit findings, the concern sectoral coordinator(s) ensure to meet up their lacking or any short fall within required time-frame. After receiving the report from concern project officials internal audit team again conduct follow up audit for ensuring quality and quality as per project requirement.

ESDO External Audit Team: In accordance with the relevant section of the constitution of ESDO, general body of ESDO appointed yearly basis external auditor for overall auditing ESDO's all sorts of accounts

Evaluation procedure: ESDO regularly evaluated ESDO's programs and projects through different time-frame. Mid-term evaluation and Final evaluation is mandatory for each and every program.

Governance of ESDO



ESDO is governed by a 21-member General Committee (GC). The GC selects a seven-member Executive Committee (EC). The EC provides policy guidelines to the organization. The Member Secretary of the EC designated as Executive Director (ED) oversees the programs and activities and provides require guidance to the staff members to carry out the day-to-day activities in order to achieve individual program objectives as well as to accomplish ESDO's mission and vision as a whole. The Executive Director monitors the program implementation, outcomes and issues through organization's established result-based Monitoring, Evaluation and Learning (MEL) system, meetings with different levels of staff and direct visiting programme participants at fields. The progress of project implementation, outcomes and the issues emerged in the previous year are reported and discussed at Executive Committee Meeting. The EC makes decisions and provide future strategic directions to ED. The ED implements the decisions and directions of EC meeting at organization and

field level through his staff. Thus, a two-way decision making and governing process (bottom to up and up to bottom) are maintained in the organization. Annual General Meeting (AGM) is organized in each financial year, where all the members of General Governing Body, Executive Committee, and key staff members attend the meeting. All the achievements, outcomes, and emerged issues of the previous year and the decisions made at the EC meeting are presented, discussed and reviewed by the AGM participants and finally approved by the GC members. Yearly budget is also reviewed at AGM and the budget for next year is approved in the AGM. Thus, a governance accountability of the organization is ensured.

The decision-making flow-chart of ESDO: General Committee ♦ Executive Committee ♦ Executive Director ♦ Senior Management Team (SMT) ♦ Central Coordination Unit (CCU) ♦ Regional Coordination Unit (RCU) ♦ District Focal Team (DFT) ♦ Upazila Focal Team (UFT) ♦ Project Team (PT).

The Executive Committee

The Present Executive Committee of Eco-Social Development Organization (ESDO). formed by the General Committee of ESDO dated: 21 June, 2019, AGM No: 467 for the period of (July 2019 to June 2022)



Rokeya Sultana, Chairman, Executive Committee,

Is the Assistant Professor of Sociology of Salandor Degree College, Thakurgaon. She obtained his graduation and post graduation from University of Rajshahi.



Md. Mozammel Haque, Vice-Chairman, Executive Committee,

A former Principal of Ranisankail Degree College, Thakurgaon. He played a key role for promoting quality education for a long time. He obtained graduation and post graduation degree on political science from University of Rajshahi.



Dr. Md. Shahid Uz Zaman , is the Founder and Executive Director

He completed Bachelor of Social Science from Dhaka University in 1989 (with distinctions), Masters in Social Science from Dhaka University in 1990 (with distinctions), Masters of Philosophy in 2003, and Doctor of Philosophy in 2010 from Dhaka University. He has Completed different international courses from USA & Denmark. Dr. Zaman has long experience in initiating community based alliances to tackle the deep-rooted causes of deprivation. He has worked extensively on poverty reduction and promoting human rights with the close collaboration with Government, Local Government, INGOs, NGOs, and different civil society groups including private sectors. As a professional researcher he has great interest in Food security, agricultural value chain & safe food, climate change, disaster management, social work and peace and conflict transformation. He presented many papers nationally and internationally.



Seraza Banu, Member (Finance), Executive Committee

Mrs.Banu is a Social Worker. She obtained graduation.



Momotaz Parveen, Member, Executive Committee

Mrs.Parveen is a teacher by profession. She obtained graduation, post graduation, and Masters of Education.



Advocate Masuda Perveen, Member, Executive Committee

Mrs.Parveen is an Advocate at the District Judge court of Thakurgaon, Bangladesh. She has a graduation of LLB.



Md. Isar Ali, Member, Executive Committee


A former Professor of Private College. He played a key role for promoting quality education for a long time. He obtained graduation and post graduation degree on MA from University of Rajshahi.

Year Review: 2021-2022



In the year 2021-2022 ESDO has made a significant progress towards its Vision and Mission i.e., establishing an equitable society through reducing poverty and hunger for poor and marginalized people. In the reporting year, ESDO has been expanded both horizontally and vertically by covering more areas and people and integrating a variety of noble interventions and activities. Following the past years, ESDO has been achieved considerable success in proactive participation of community people, students, and other relevant actors. At the same time, a paradigm shift has been observed in attitude of government, people's representative and private sector in reaching out and delivering services to poor and vulnerable people and ethnic minorities. ESDO has made notable achievement in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities.

FY 2021-2022 Review in numbers

<p>ECONOMIC INCLUSION</p>  <p>181,071</p>	<p>MULTI-PURPOSE CASH GRANT</p>  <p>15,000</p>	<p>DISASTER & CLIMATE ACTION</p>  <p>136,839</p>	<p>EDUCATION</p>  <p>176,771</p>
<p>URBAN CITY COVERAGE</p>  <p>29,161</p>	<p>ENVIRONMENT & FOREST PEOPLE</p>  <p>16,231</p>	<p>HEALTH</p>  <p>25,930</p>	<p>PEACE & JUSTICE</p>  <p>53,125</p>
<p>NUTRITION</p>  <p>482,739</p>	<p>WATER & SANITATION</p>  <p>2.6 Million</p>	<p>SKILLS & LIVELIHOODS</p>  <p>24,007,20</p>	<p>LAND RECOVER</p>  <p>9.4971 hector</p>
<p>HOST & ROHINGA COMMUNITY</p>  <p>39,770</p>	<p>INDUSTRIES, INNOVATION & INFRASTRUCTURE</p>  <p>12,507</p>	<p>LAND BELOW WATER</p>  <p>50,350</p>	<p>ETHNIC MINORITY</p>  <p>151,908</p>
<p>LOAN RECEIVED</p>  <p>131,509</p>	<p>COVID RESPONSE</p>  <ul style="list-style-type: none"> Message Dissiminate : 66,208 Hand washing Point Installation : 11,009 Assist for Vaccnation : 50,450 Mask Distribution : 75,970 Hygien Kit Distribution : 12,000 Grant Support : 68,882 Ethnic minority : 3,950 (Distributed BDT: 15,800,000.00) 		

Looking back in Fy 2021-2022 Coverage SDGs wise through ESDO's implementation



Coverage under the SDG 1 No poverty:

389953 Populations covered under SDG 1 where Multipurposed Cash Grant provided for **3341** persons with grant amounts BDT. **8403000.00**; **2400720** farmers enrolled in different projects and a total BDT. **93658400.00** provided them as loan; **13218** persons practicing good farming; **2654** COVID affected farmers are covered with BDT. 652655000.00 loan.



Coverage under the SDG 2 Zero Hunger:

589304 population outreached under SDG 2 through taking community lead, advocacy & networking initiatives along with Rights based approach where VGD Card received **14174** persons; Various allowance delivered to eligible **3240** persons and the received allowance amounts from Government BDT. **2592000.00**; coverage under High Energy biscuit - **482636** students and provided Biscuit **14174** Ton; BCC session conducted **51313** times; BDT. **6778083000.00** disbursed as loan for various initiatives among the **52162** persons.



Coverage under the SDG 3 Good Health and well-being:

863797 people directly reached under SDG 3 through introducing innovative health related interventions. Health services received **40935** persons; Satellite Clinic arranged 216 times; ANC & PNC coverage 3441 persons; Health Card 8347 persons; Tele medicine coverage **3590** persons; Eye Glass support received **9401** persons; COVID-19 Intervention coverage: Awareness message coverage **66208** persons; multi-purpose cash grant coverage **8659** person for recovery and the amounts BDT. **68539500.00**; Hand washing device installed **7059**; Assist to taking Vaccination **50450** persons through campaign; Hygiene kit distribution **12000**; Mask distribution **75970**.



SDG 4 Quality Education coverage:

161916 students covered under the SDG 4 focusing on continue their studies, social and ethical responsiveness and inclusive quality education interventions where Out of School Children coverage **31761**; Scholarship received **2340** students and the amounts BDT. **6936000.00**; Life skill session conducted **5089** times among the **25767** students; Capacity Building training **586** times covering **7200** students; Study corner established **2483**; Alternative education supports **4685** persons and Techers reached **3557**; **343** students received BDT. **51, 91,305.00** as cash grant.



Coverage under the SDG 5 Gender

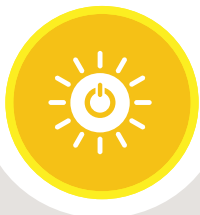
Equality:

6554621 people outreach under the SDG 5 focusing on awareness build up regarding Gender and violence against Women and Childs issue and also through gender sensitive various interventions. GEMS Session conducted in Community level **9992** times and at Schools level **7151** times; **699** Women involved as representative in various committee; conduct Awareness session on GBV and Discrimination **3148** times; Theatre for Development (TFD) show conducted **2215** times; Parent Session **2520** times where Participants **33537** persons.



People coverage under SDG 6 Clear Water and Sanitation:

2.6 million people covered under SDG 6 including near about **1.05** million people aware on safely managed sanitation mechanism and WASH facilities. A total **7309** hand washing devices distributed in the community level for hand washing practice and total BDT. **9517700.00** have been mobilized as cumulative disbursed loans among **1711** Household. Solid Waste managed **8750** Ton, Faecal Sludge collected **1529** Ton and Polyethene collected **112** Ton.



Coverage under the SDG 7 Affordable and Clean Energy:

11136 people come under the SDG 7 through installing solar home system and street lamp. A total **2772** HH covered under solar home system and **250** Street lamps installed.



Decent Work and Economic Growth coverage under SDG 8:

45579 people directly and **90480** people indirectly reached under SDG 8 through skill training and decent work interventions.

A total **6849** Youths received skill development training; **3332** Youths passed the BTEB Competency; Wage linkage 3043 youths; a total **951** youths engaged as TVET participants; Apprentice training received 383 persons; a total BDT. **2109972400.00** disbursed as loan among the 20421 entrepreneurs.



**Population Coverage under the SDG 9
Industries, Innovation and Infrastructure:**

12507 people covered under SDG 9 for promoting the eco-friendly industries with innovation and technology.

A total **19** farmers received modern equipment for commercial agriculture; 1600 Value chain producers introduced with various technologies to run their small factories.



**Population Coverage under the SDG 11
Sustainable cities and communities:**

29161 People outreach under the SDG 11 through communication and taking various interventions related to sustainable cities and communities.

For housing loan, **2234** person received a total BDT. **737486000.00**;

Multipurpose Cash Grant received **3000** person and the amounts was BDT. **10500000.00**; 143 Beneficiaries' Household received Housing Support from Asroyon project-2.

A total BDT. **306990456.00** disbursed as loan among 3519 livelihood recovery persons.



**Population Coverage under the SDG 10
Reduce Inequalities:**

49455 people directly and indirectly **225184** people covered under SDG 10 through various awareness related interventions.

A total **12573** students covered from Ethnic Minority (EM) through various educational interventions and **2282** students from EM received stipend from various sources. **1044** persons received BDT. **47189800.00** as loan. Land recovered **9.4971** acre; a total 3000 action plan developed at Household level and **1500** persons received training on commercial village.

COVID issue coverage: A total 112 awareness session conducted on COVID issue; For surviving the more vulnerable Ethnic community people, BDT. **15800000.00** disbursed as grant among **3950** persons and also each received hand washing device.



Population Coverage under the SDG 12 Responsible consumption and production:

43512 People covered under the SDG 12 focusing on consumption and production related interventions. A total **150** Medium entrepreneur and 102 entrepreneurs come under these interventions; BDT. **737978.00** disbursed among the Small **106** potential entrepreneurs for continuation of their business.



Population Coverage under the SDG 13 climate action:

163839 People covered under the SDG 13 for disaster management and climate change adaptation.

Anticipation coverage **3589** persons; developed 2391 Disaster preparedness plan; Introduced High value crop technology among 1665 farmers; Plinth raising for **1103** Households; Trained 432 Disaster Management Committee (DMC) members; A total **380** DRR planning done at local level; Seedling and Sapling distributed among **4234** persons; Crop insurance coverage among **93500** farmers; Total **1434** farmers received BDT. **41002000.00** as multi-purpose cash grant for coping up with the climate change.



Population Coverage under the SDG 14 Land Below water:

More than **50000** people directly and indirectly outreach under this SDG 14. Total 8 districts under Rangpur division covered through digging the Cannel for fishing cultivation and more than **350** Fish Cultivators got various benefits like irrigation, use water for family purpose etc along with fishing cultivation.



Population Coverage under the SDG 15 Life on land:

16231 Households come under SDG 15 from the Forest areas under Mymensingh, Tangail and Gazipur Districts. A total **8531** Households directly covered through providing various awareness session to build up adaptation with various critical situations they faced in the forest area; total **48611** cards printed and utilized for poor and vulnerable people as community identification.



Population Coverage under the SDG 16

Peace Justice and Strong institutions:

53125 People covered under the SDG 16 through promoting Peace Justice and built-up strong institution related interventions. Digital land record survey has been fully done for **500** Ethnic Minority households; total 138 Ethnic Minority youths received TVET training; Arranged **31** workshop involving **450** numbers of various government officials like UNO, Upzaila chairman, Vice-chairman, union-chairman, union-secretary, others for sensitizing towards their services. Reintegration support ensured for **150** Victim of Trafficking.



Rohinga Camp in Cox'a Bazar:

7974 household covered in Cox's Bazar both Host and Rohingya community in the Rohingya Camp and Surrounding community in Cox's Bazar.

Completed **107** Schemes during these Financial year and used **70339** man-days; Employed 3806 participants in Cash For Work (CFW) activities & BDT. **24970349.00** payments made for 70339 (male-**44743**, female- **25596**) person days.

COVID-19 Intervention coverage: **3000** participants got Cash and Hygiene kits supports (BDT.3500.00 x 3000= BDT. **10500000.00** & NFI) through emergency response on COVID19.

Provided hand washing kits and **18000** masks among **3000** beneficiaries.



Ethnic Minority and Dalit's Coverage:

151908 Ethnic minority (EM) and Dalit's people outreach through different initiatives, movements and project level activities.

181 EM and Dalit's availed secured access over **9.4971** hectares of land; Under credit linkage, **864** EM and Dalit's received an amount of BDT **4,62,89,800.00** as loan.

After completing the training, each of the 215 producers from EM and Dalit's received cash grant of BDT. **11000.00**.

Distributed BDT. **3750.00** to **250** EM and Dalit's beneficiaries for vertical homestead gardening and BDT. **3500.00**

to 250 EM and Dalit's beneficiaries for Vermi compost production, BDT. **8000.00** to 20 beneficiaries for Cassava and Yams cultivation, BDT. **1000.00** to 500 beneficiaries to cultivate Moringa, and BDT. **3500.00** to **115** EM and Dalit's beneficiaries for Napier/Jumbo grass cultivation to meet the climate challenge.

COVID-19 Intervention coverage: Distributed BDT. **15800000.00** among **3950** Dalit and Indigenous people to meet the emergency needs due to the COVID-19 crisis. **3950** hand washing points installed at Ethnic minority and Dalit's household level.

At A glance ESDO's Program/Project Information of 2021-2022



The whole world is now passing through a serious economic crisis due to backlog of COVID-19 effects as well as other geopolitical issues. Bangladesh, as a delta regime, has also faced numerous challenges as a result of these two issues, which are still ongoing. The previous year, 2022, was a watershed moment in our country's recovery. As a national organization, ESDO has also attempted to overcome this situation and remain available to vulnerable community members.

As a strategy, the ESDO's entire portfolio of projects was chosen with a focus on community needs, as well as the SDGs' priority areas and the ESDO's strategic plan. ESDO has always tried to fight against poverty and inequality since its inception. ESDO categorizes all implementing projects based on SDGs to ensure proper tracing and systemic implementation. We have always stood with the underprivileged, the ultra-poor, slum dwellers, ethnic minorities, Dalits, and camp dwellers who have most needed assistance. Through the implementation of various projects, we have always attempted to establish linkage, collaboration, coordination, and networking among various government and non-government departments, as well as the private sector. In fiscal year 2021-2022, ESDO implemented or is implementing a total of 126 projects under 16 of the 17 SDGs. The following projects are included in the SDGs: SDG1- 14, SDG2- 17, SDG3- 9. SDG4- 9. SDG5- 9, SDG6- 6, SDG7- 2, SDG8- 16, SDG9- 4, SDG10- 6, SDG11- 6, SDG12- 5, SDG13- 17, SDG14- 1, SDG15- 4 and SDG16- 6. We have emphasized zero poverty, health, nutrition, education, gender, climate change, economic inclusion, life on land, inequalities, peace, and justice. Through implementing these projects and other innovative initiatives in this FY 2021–2022, ESDO has been able to mobilize a total of BDT 2,281,838,490 (USD 25,317,360) and reach out to more than 10 million vulnerable people.

At A Glance Program/Project Information under SDG 1



Within the Financial Year of 2021-2022, ESDO have successfully completed / continuing 14 projects / programs under SDG 1: No poverty. These projects are given below in table. The working Area under these projects are 478 Unions, 24 Municipality, 81 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogura, Sirajgonj, Natore, Rajshahi, Chaipanabagonj, Jamalpur & Tangail districts. The Development Partners under this SDG1 were Palli Karma- Sahayak Foundation (PKSF), United Nations Development Programme (UNDP), GoB, SIDA, and Marico, CARE-Bangladesh/ USAID-GOB, IFAD, DANIDA & PKSF, Bangladesh NGO Foundation (BNF). The total participant: 389953 and Total Budget: BDT: 4239145246.00.

S.N.	Name of the Project/ Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July-2021 to June 2022	Donor Name	Project Period
1	Pathways to Prosperity for Extremely Poor People (PPEPP)	Thakurgaon Sadar, Pirgonj, Ranisankail upazila under Thakurgaon District, Birgonj, and Birol Upazila under Dinajpur district, Gangachara upazila under Rangpur district, Fulbari, Bhurungamari & Nagessory upazila under Kurigram district, Jaldhaka & Dimla upazila Under Nilphamari district.	152,115,530.00	87520560.00	Palli Karma Sahayak Foundation (PKSF)/UK Aid (DFID)/EU	01 October 2019 to 31 March 2025 (Duration: 6 Year)
2	Village Poverty Free Project	Rahimanpur, Thakurgaon Sadar, Thakurgaon	4,500,000.00		Bangladesh NGO Foundation (BNF)	March 2021 to June 2023 (2.4 years)
3	Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH)	Auliapur union-Thakurgaon Sadar, Jaborhat union- Pirgonj & Bachor Union- Ranisankail upazila under Thakurgaon District, Tushvandar union-Kaligonj upazila under Lalmonirhat district.	43,811,290.00	15839630.00	Palli Karma-Sahayak Foundation (PKSF)	May 2012 to June 2023 (10.6 years) ongoing
4	Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)	Baksiganj and Islampur Upazilla under Jamalpur District	248906375.00	21437005.00	CARE-Bangladesh/ USAID & GoB	January 2016 to August 2022 (06 Years 08 Months)
5	Strengthening Women's Ability for Productive New Opportunities (SWAPNO)	171 union under 20 upaila of Lalmonirhat Kurigram Gaibandha Jamalpur district	850080.00	850080.00	United Nations Development Programme (UNDP)	02 nd March2022 to 30 th June2022.
6	Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase-IIPackage-A	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram District	21159714.00	1681303.00	United Nations Development Programme (UNDP)	January'2020 to November 2021(1 year 11 months)
7	Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II Package-B	Bakshaiganj, Dewanganj, Islampur, Matharganj & Melandah under Jamalpur District	15474477.00	7142066.00	United Nations Development Programme (UNDP)	November'2019 to November 2021(2 year 1 months)
8	Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II Package-C	Hatibandha, Patgram, Kaligonj & Lalmonirhat Sadar upazila under Lalmonirhat district.	14025780.00	2461430.00	United Nations Development Programme (UNDP)	September'2019 to November 2021(2 year 2 months)
9	JAGORON	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi, Chaipanabagonj, Jamalpur, Tangail district	3577702000.00	2513274000.00	Palli Karma-Sahayak Foundation (PKSF)	November 1991 to till now
10	Livelihood Restroration Loan (LRL)	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi, Chaipanabagonj, Jamalpur, Tangail district	12000000.00	9709000.00	Palli Karma-Sahayak Foundation (PKSF)	September 2020 to till now
11	Income Generating Activities (IGA)	Thakurgaon, Lalmonirhat district	134600000.00	106828000.00	Palli Karma-Sahayak Foundation (PKSF)	February 2015 to till now
12	Livelihood Improvement Loan (LIL)	Thakurgaon, Lalmonirhat district	1000000.00	660000.00	Palli Karma-Sahayak Foundation (PKSF)	August 2015 to till now
13	Assets Creation Loan (ACL)	Thakurgaon, Lalmonirhat district	6000000.00	5337000.00	Palli Karma-Sahayak Foundation (PKSF)	August 2015 to till now
14	Loan for Elderly Peoples Income Generation (LEPIG)	Thakurgaon Sadar, Thakurgaon	7000000.00	4828000.00	Palli Karma-Sahayak Foundation (PKSF)	December 2019 to till now

At A Glance Program/Project Information under SDG 2



Within the Financial Year of 2021-2022, ESDO have successfully completed / continuing 17 projects / programmes under SDG 2: Zero Hunger. The details of these projects are given in the below table. The Working Area: 436 Unions, 21 Municipality, 1 City Corporation, 71 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, Chapainawabgonj, Jamalpur, Mymensing, Sherpur, Netrokona, Sylhet district, Gazipur City Corporation under Gazipur district, Gopalganj, Barishal, Dhaka, Narayanganj, Narsingdi, Munshigonj, Tangail, Faridpur, Rajbari, Shariatpur, Madaripur, Manikgonj district. The Development Partners contributed for this SDG2 were European Union, Austrian Development Cooperation, CARE Bangladesh, and Plan International Bangladesh; IFAD, DANIDA & PKSF; Palli Karma-Sahayak Foundation (PKSF); SDC, Swiss Contact and PKSF; Syngenta Foundation Bangladesh for Sustainable Agriculture; Department of Women Affairs (DWA); Concern Worldwide; UNICEF and World Food Programme (WFP)/DWA; Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh/ World Food Programme (WFP). The total Participant: 589304 and the total Budget: BDT: 2916791001.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Joint Action for Nutrition Outcome (JANO)	Taraganj, Gangachara, Kaunia under Rangpur district and Nilphamari Sadar, Jaldhaka, Domar and Kishoreganj upazila under Nilphamari district	422,092,430.00	100361477.00	European Union, Austrian Development Cooperation, CARE Bangladesh, and Plan International Bangladesh.	01 September 2018 to 31 August 2023	758269
2	Safe Meat and Dairy Product's marketing value chain project	Thakurgaon Sadar, Pirgonj, Ranishangkail	60,000,000.00		IFAD, DANIDA & PKSF	December-2021 to November-2024 (3 years)	25000
3	Ecology Friendly Safe Vegetable Production and Marketing value chain project.	Thakurgaon Sadar, Ranisankail, Pirgonj upazila under Thakurgaon district	45,285,000.00	8467500.00	Palli Karma-Sahayak Foundation (PKSF)	November 2021 to October 2024 (3 years)	10000
4	Strengthening resilience of livestock farmers through risk reducing service (LRMP)	Thakurgaon Sadar, Ranisongkail, Baliadangi, Horipur & Perganj upazila under Thakurgaon, Boda, Atowary, Panchagar Sadar, Tetulia & Debiganj upazila under Panchagarh, Birganj, Bochaganj, Chirirbandar upazila under Dinajpur, Domar, Nilphamary sadar, Dimla upazila under Nilphamary, Lalmonirhat sadar & Aditmary upazila under Lalmonirhat, Rangpur sadar & Kaunia upazila under Rangpur & Kurigram sadar upazila under Kurigram district	16,488,789.00	16488789.00	SDC, Swiss Contact and PKSF	June 2020 to May 2024 (4 years)	14742
5	Integrated Agriculture unit (Fisheries)	Shibgonj, Santinagar and Salandar Branch office of Thakurgaon Sadar upazila under Thakurgaon district	5,941,670.00	1714800.00	Palli Karma-Sahayak Foundation (PKSF)	July 2018 to June 2023 (5 years) ongoing	280
6	Integrated Agriculture unit (Agriculture)	Shibgonj, Santinagar and Salandar Branch office of Thakurgaon Sadar upazila under Thakurgaon	4,047,136.00	1550200.00	Palli Karma-Sahayak Foundation (PKSF)	July 2018 to June 2023 (5 years) ongoing	180
7	Integrated Agriculture unit (Livestock)	Shibgonj, Santinagar and Salandar Branch office of Thakurgaon Sadar upazila under Thakurgaon district	5,715,996.00	1802400.00	Palli Karma-Sahayak Foundation (PKSF)	July 2018 to June 2023 (5 years) ongoing	293

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July-2021 to June 2022	Donor Name	Project Period	No. of beneficiary
8	Farmers Hub Agri Marketing Enterprise (ESDF FHAME)	Thakurgaon Sadar, Pirganj, Baliadangi, Ranishankail upazila under Thakurgaon district & Atwary, Boda upazila under Panchagarh district	1,000,700.00	1800000.00	Syngenta Foundation Bangladesh	January 2021 to December 2022 (2 Years)	27
9	Nutrition in City Ecosystems (NICE) Project	Dinajpur Sadar upazila under Dinajpur district	14,069,861.00	13979210.00	Syngenta Foundation for Sustainable Agriculture	January 2022 to December 2026 (5 years)	110
10	Making Markets Work for the Jamuna, Padma and Teesta Chars (M4C)	Kurigram Sadar, Nageswari, Ulipur upazila under Kurigram District, Sadar upazila under Lalmonirhat district, Kawnia and Gangachara upazila under Rangpur district	1306500.00		Swisscontact	April 2021 to March 31, 2024	4355
11	Vulnerable Group Development (VGD) Program	Thakurgaon Sadar upazila under Thakurgaon district.	2,045,525.00	306821.00	Department of Women Affairs (DWA)	01 July 2019 to 31 December 2022 (2 year 6 months)	1960
12	Integrated Nutrition Interventions for Malnutrition Treatment and Prevention (INIMTP in Rohingya Camps in Cox's Bazar	22, 25, 27 Rohingya Camps in Teknaf, Cox'sbazar	60,310,835.00	32329969.00	Concern Worldwide; UNICEF and WFP	01 January 2022 to 31 December 2022 (1 year)	12343
13	Investment Component of Vulnerable Group Development (ICVGD) Programme under Cluster-1 Dhaka and Mymensingh divisions	Dhaka Division: Nawabgonj under Dhaka, Kaligonj under Gazipur, Sonargaon under Narayanganj, Polash-new under Narsingdi, Munshigonj sadar under Munshigonj, Nagarpur under Tangail, Salta under Faridpur, Kalukhali under Rajbari, Goshairhat under Sariatpur, Shibchar under Madaripur, Muksudpur under Gopalganj, Daulatpur under Manikgonj district. Mymensing Division: Mymensing Sadar under Mymensing, Dewanganj under Jamalpur, Sherpur Sadar under Sherpur, Mithamoin under Kishorgonj & Mohongonj under Netrokona district	26838473.00	6441228.00	World Food Programme (WFP)	1 December 2019 to 31 December 2021	25800
14	Mother and Child Benefit Programme (MCBP)	Gazipur Sadar upazila Gazipur, Gowainghat upazila of Sylhet, Mohongonj upazila under Netrokona district	22720380.00	11360190.00	World Food Programme (WFP)/DWA	September 1, 2018 to April 30, 2022	11129 HHs
15	School Feeding programme in Poverty Prone Area	Tungipara, Kotalipara, Kashiani upazila under Gopalganj district, Bakergonj, Mehendigonj upazila under Barishal district. Kaunia, Badorgonj, Gongachara upazila under Rangpur district. Parbatipur and Fulbari upazila under Dinajpur district, Nakla & Jhenaigati upazila under Sherpur district. Savar, Mirpur, Mohammadpur, Dhanmondi, Tejgaon, Gulshan, Matijheel, Demra under, & Dhaka City Corporation.	69945706.00	69945706.00	Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh/ World Food Programme (WFP)	14 October 2021 to 30 June 2022	482636
16	BUNIAD (Ultra Poor Programme)	Thakurgaon, Panchagar, Dinajpur, Lalmonirhat, Nilphamari, Rangpur, Gaibandha, Kurigram, Natore, Rajshahi, Sirajgonj, Bogra, Chapainawabgonj & Jamalpur District	1803136000	1502468000	Palli Karma-Sahayak Foundation (PKSF)	November 1991 to till now	15580
17	SUFOLON (Seasonal Loan)	Thakurgaon, Panchagar, Dinajpur, Lalmonirhat, Nilphamari, Rangpur, Gaibandha, Kurigram, Natore, Rajshahi, Sirajgonj, Bogra, Chapainawabgonj & Jamalpur District	355846000	422126000	Palli Karma-Sahayak Foundation (PKSF)	January 2001 to till now	3870

At A Glance Program/Project Information under SDG 3



Within the Financial Year of 2021-2022, ESDO have successfully completed / continuing 9 projects / programmes under SDG 3: Good Health and Well-being. The details of the projects are given below in the table. Working Areas were 498 Unions, 1 City Corporation, 12 Municipality & 48 Upazillas under Thakurgaon, Panchagarh, Rangpur, Nilphamari, Lalmonirhat, Sirajgonj, Rajshahi, Natore, Dhaka, Gazipur and Sherpur, Jamalpur, Mymensingh district. The Development Partners who contributed to this SDG3 were Concern Worldwide; UNICEF and WFP; Local Government Division, Ministry of the Local Government, Rural Development & Cooperative; VisionSpring Bangladesh; United States Agency for International Development (USAID)-Pathfinder International; Palli Karma-Sahayak Foundation (PKSF); Embassy of Japan, ESDO Microfinance Program and many other local donors; Manusher Jonno Foundation (MJF); Plan International Bangladesh. The Total Budget: BDT: 205,689,679.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July-2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Integrated Nutrition Interventions for Malnutrition Treatment and Prevention (INIMTP) in Rohingya Camps in Cox's Bazar	22, 25, 27 Rohingya Camps in Teknaf, Cox'sbazar	60,310,835.00	32329969.00	Concern Worldwide; UNICEF and WFP	01 January 2022 to 31 December 2022 (1 year)	12343
2	Urban Primary Health Care Service Delivery Project -II	Gaibandha Municipality, Gaibandha Sadar, Gaibandha	45,622,920.00	21230355.00	Local Government Division, Ministry of the Local Government, Rural Development & Cooperative.	01 January 2022 to 31 March 2023 (1.4 years)	27876
3	Social Enterprise for Reading Glasses for Improved Livelihood (SERGIL) Project (Pharmacy Project).	Thakurgaon, Panchagarh, Dhaka, Gazipur and Sherpur: Savar, Gazipur, Shreebordi, Jhenaigati, Sherpur Sadar, Nalitabari & Nokla	1,800,000.00	1560000.00	VisionSpring Bangladesh	01 June 2021 to 31 December 2022 (1.6 year)	11450
4	Accelerating Universal Access to Family Planning project (AUAFP), also known as <i>Shukhi Jibon</i>	Dewangonj Upazila of Jamalpur district under Mymensingh Division	25,255,119.00	13682194.00	United States Agency for International Development (USAID)-Pathfinder International	01 May 2021 to 30 April 2023 (2 years)	131534
5	High value crop cultivation as an alternative income generation activity of Tobacco cultivation	Durakuthi Branch office of Lalmonirhat Sadar upazila under Lalmonirhat district.	6,724,830.00	3447600.00	Palli Karma-Sahayak Foundation (PKSF)	August 2018 to June 2023 (3 year 11 months) ongoing	300
6	Uplifting the Lives of Elderly People (Aged)	Thakurgaon Sadar, Pirgonj, and Ranisankail Upazila under Thakurgaon District and Kaligonj upazila under Lalmonirhat district	15,626,045.00	4523000.00	Palli Karma-Sahayak Foundation (PKSF)	January 2016 to June 2023 (5 years 6 months) ongoing	8293
7	ESDO Mother and Child Hospital (20 bed hospital)	Thakurgaon and Panchagarh district	38,000,000.00	500000.00	Embassy of Japan, ESDO Microfinance Program and many other local donors	April 2013 to till now	Open
8	Campaign for Vaccination for Reducing Covid Risks (CVRCR)	All Upazila and district under Rangpur and Rajshahi Division	4369944.00	4369944.00	Manusher Jonno Foundation (MJF)	September 2021 to March 2022	Open
9	Integrated Community Development Project (ICDP)II	Sindurna Unions, 0Municipality, Hatibandha Upazillas under Lalmonirhat districts.	7979986.00	1689501.00	Plan International Bangladesh	April 2018 to September 2021	698



At A Glance Program/Project Information under SDG 4

A total 9 projects- have successfully completed / continuing under the SDG 4: Quality Education. The details of the projects are given below in the table. Total students' coverage was 104711 and the working areas are 207 Unions, 11 Municipality, 4 City Corporation & 32 Upazillas under Thakurgaon, Dinajpur, Lalmonirhat, Rangpur, Rajshahi, Sirajganj, Gazipur, Rangpur City Corporation, Khulna City Corporation, and Rajshahi City Corporation.

The development partners were Magic Bus Global (MBG); Bureau of Non-Formal Education (BNFE); Palli Karma Sahayak Foundation (PKSF); Bureau of Non-Formal Education (BNFE); Muslim Aid UK; Plan International Bangladesh; EDUCO Spain. The total budget is BDT. 40662994.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Childhood to Livelihood Programme(C2L)	Atwary upazila under Panchagarh	6,180,800.00	3397744.00	Magic Bus Global (MBG)	January 2021 to June 2022	1300
2	Childhood to Livelihood Programme(C2L)	Thakurgaon Sadar, Pirgonj & Balidadangi under Thakurgaon	10,134,121.00	3013023.00	Magic Bus Global (MBG)	1 June 2020 to 31 May 2022 (2 year)	1527
3	Out of School Children Education Program	Pirganj, Haripur and Baliadangi Upazila under Thakurgaon District; Rangpur sadar, Kaunia, Mithapukur, Pirganj, Pargacha Upazila and Rangpur City Corporation under Rangpur District; Chorghat, Puthia, Durgapur, Godagari, Mohonpur, Poba Upazila and Rajshahi City Corporation under Rajshahi District.	849,971,760.00	331027790.00	Bureau of Non-Formal Education (BNFE)	01 November 2020 to 31 December 2025 (5 years)	44400
4	Adolescent Development Program	Thakurgaon Sadar, Thakurgaon & Panchagarh sadar, Panchagarh district & Puthiya, Chorghat & Bagha upazila under Rajshahi district & Shahazadpur & Ullapara upazila under Sirajgonj District	3,773,800.00	2695586.00	Palli Karma Sahayak Foundation (PKSF)	01 July 2019 to ongoing	17640
5	ESDO Training and Resource Center	Jamalpur, Thakurgaon, Rangpur, Kurigram, Lalmonirhat district	Own		Own	Continue	Open
6	Basic Literacy Project (64 Districts)	Ranisankail Upazila of Thakurgaon District	4332000.00	3167700.00	Bureau of Non-Formal Education (BNFE)	08 July 2019 to 30 June 2022 (3 years)	18000
7	Community Support for Inclusive and Equitable Education Across 5 School in Kurigram (CSIEES) Project	Kurigram Sadar upazila under Kurigram district	15347991.00	15347991.00	Muslim Aid UK	July 2021 to June 2022	10,610 (student's family members)
8	School Under Tree (SUT) Project	Hatibandha upazila under Lalmonirhat district and Jaldhaka Upazila under Nilphamari District.	18798753	18798753	Plan International Bangladesh	August, 2021 to June, 2022 (11 Months)	12477
9	Promote Quality Education in the Mainstream Government Primary Schools	Kaligonj upazila under Gazipur district	2184250.00	1500500.00	EDUCO Spain	1st January 2021 to 31st December 2022 (2 years)	1457

At A Glance Program/Project Information under SDG 5

5 GENDER
EQUALITY



A total 4 projects- under the SDG 5: Gender Equality. The details of the projects are given below in the table. Total beneficiaries' coverage was 6554621 and the working areas are 30 Union, 4 Upazillas under Lalmonirhat, Nilphamary & Kurigram district. The development partners are Plan International Bangladesh; Uniliver Bangladesh/Plan International Bangladesh. The total budget is BDT. 57,611,401.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Gender Responsive School and Community Safety Initiative (GRSCSI)	Nagesswari upazila under Kurigram district	16,154,892.00	14730000.00	Plan International Bangladesh	July 2021 to April 2024 (2.10 years)	14428 (Direct), 2272 (Indirect)
2	Dove Self-Esteem Project	50 Secondary school & Madrasha at Jaldhaka, Nilphamari	10642404.00	10642404.00	Uniliver Bangladesh/ Plan International Bangladesh,	September 2021 to April 2022	15000 Students, Parents, 3000, Teacher 100. Peer educators 750.
3	Empowering Adolescent Girls to End Child Marriage in Bangladesh (EAGECM) Project	Hatibandha upazila under Lalmonirhat district.	14659213.00	2379385.00	Plan International Bangladesh	July 2018 to April 2022	5766
4	Gender Responsive School and Community Safety Initiative (GRSCSI)	Nagesswari upazila under Kurigram district	16154892.00	8155891.00	Plan International Bangladesh	July 2021 to April 2024	14428 (Direct), 2272 (Indirect)



At A Glance Program/Project Information under SDG 6



Within the Financial Year of 2021-2022, ESDO have successfully completed / continuing 6 projects / programmes under SDG 3: Good Health and Well-being. The details of the projects are given below in the table. Working Areas were 68 Unions, 15 Municipality, 03 City Corporation, 20 Upazillas under Thakurgoan & Gazipur, Dhaka, Sherpur, Netrokona District. The Development Partners who contributed to this SDG 6 are WaterAid Bangladesh; WASTE-The Netherlands; World Bank/ Palli Karma-Sahayak Foundation (PKSF); VisionSpring. Total Budget: BDT: 167,837,618.82.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Improving public health, sanitation and dignity in major cities in Bangladesh	Bir Muktijoddha Sirajul Islam Railway Station, Panchagarh (Panchagarh public toilet) & Ishwardi Railway Junction, Pabna (Ishwardi public toilet)	12,348,427.00	2408313.00	WaterAid Bangladesh	15 January 2022 to 31 May 2024 (2.3 years)	Open
2	Improving public health, Sanitation and dignity in major cities in Bangladesh- Dhaka City	Sher-e Bangla Nagar Thana, Shahabag Thana, Sutrapur Thana under Dhaka city	73290516.00	1753737.00	WaterAid Bangladesh	01 September 2019 to 31 May 2022.	Open
3	Enhancing Resilience for Flood-vulnerable Communities	Harirampur upazila under Manikgonj district	11,014,489.00	11,014,489.00	WaterAid Bangladesh	November 2021 to August 2022 (10 months)	Open
4	Financial Inclusion Improves Sanitation & Health (FINISH) Mondial Project	Rangpur City Corporation, Rangpur and Gaibandha Municipality, Gaibandha	14,099,606.82	533695.00	WASTE-The Netherlands	01 August 2021 to 31 March 2023 (1.9 years)	8000
5	Sanitation Development Loan (SDL)	Thakurgaon Sadar Upazila under Thakurgaon District	55279000	23890000	World Bank/ Palli Karma-Sahayak Foundation (PKSF)	March 2017 to till now	1558
6	Reducing Corona Risk through Hand Washing Station (RCRHWS)	Dhaka, Gazipur, Sherpur & Nerokona (Savar, Gazipur, Shreebordi, Jhenaigati, Sherpur Sadar, Nalitabari & Nokla, Kendua, Durgapur, Kalmakanda, Netokorna Sadar, Mohonganj, Atpara, Purbadhola, Durgapur, Barhatta, Modon & Dharmapasha)	1805580.00	1805580.00	VisionSpring	December 20, 2020 to February 15, 2022	Open

At A Glance Program/Project Information under SDG 7

7 AFFORDABLE AND CLEAN ENERGY



Within the Financial Year of 2021-2022, ESDO have successfully completed / continuing 2 projects / programmes under SDG 7: Affordable and Clean Energy. The details of the projects are given below in the table. Working Areas were 432 Unions, 36 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rajshahi, Chapainawabgonj, Sirajgonj, Jamalpur district. Development Partners: Infrastructure Development Company Limited (IDCOL), Ministry of Relief, & Disaster Management-GOB. Total Budget: BDT: 70,700,010.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Solar Home System (SHS) Program	Jamalpur, Thakurgaon, Dinajpur, Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rajshahi, Sirajgonj, district.	28,933,445.00	28933445.00	Infrastructure Development Company Limited (IDCOL)	15June 2015 to Ongoing	8900
2	Solar TR/KABITA Program	Islampur upazila under Jamalpur and Tungipara and Kotalipara upazila under Gopalganj district	41766565.00	17252725.00	Infrastructure Development Company Limited (IDCOL)	1st July, 2019 to December 2021)	2,164



At A Glance Program/Project Information under SDG 8



A total 16 projects given in below table have successfully completed / continuing under SDG 8: Decent Work and Economic Growth. The working areas are 468 Unions, 13 Municipality, 44 Upazillas under Thakurgaon, Lalmonirhat, Rangpur, Kurigram, Dinajpur, Nilphamary district, Bogra, Rajshahi, Jamalpur, Dhaka North City Corporation.

The development partners were Educo- Bangladesh; Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and Information (PROVATI³), LGED; Palli Karma-Sahayak Foundation (PKSF); Ministry of Finance-GOB/ Real Estate & Housing Association of Bangladesh (REHAB); Ministry of Finance-GOB/ Bangladesh Association of Construction Industry (BACI); Ministry of Finance, Bangladesh Govt./ADB/BGMEAPKSF/SEIP (Ministry of Finance)/ADB; Ministry of Finance-GOB/ Association of Export Oriented Ship Building (AEOSIB) Industries; Swisscontact and Switzerland Embassy. The total budget is BDT. 1,096,028,366.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR)	30 and 33 No word under Dhaka North city corporation, Dhaka.	39,273,372.00	2124173.00	Educo-Bangladesh	August 2018 to March 2023 (3 years 3 Months)	290
2	Engagement of NGO-MFI in Conducting Household Methodologies - Training & Coaching, and GALS - for LCS members' Sustainable Livelihood in the Jamalpur Region (Selected 05 Upazilas of Jamalpur District)	Jamalpur Sadar, Dewanganj, Sarishabari, Melandha, Bokshiganj, Islampur & Mathergonj Upazila under Jamalpur district	25,603,450.00	30966828.00	Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and Information (PROVATI ³), LGED	20 September 2021 to 19 September 2024 (3 years)	1767
3	Engagement of NGO-MFI in Conducting Household Methodologies- Training & Coaching and GALS - for LCS members' Sustainable Livelihood in the Kurigram Region (Selected 9 upazilas of Kurigram District)	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat & Ulipur upazila under Kurigram District	29,500,000.00	35447861.00	Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and Information (PROVATI ³), LGED	20 September 2021 to 19 September 2024 (3 years)	2325
4	Engagement of NGO-MFI in Conducting Household Methodologies - Training & Coaching, and GALS - for LCS members' Sustainable Livelihood in the Rangpur Region (Selected Upazilas of Rangpur, Lalmonirhat, Gaibandha & Nilphamari)	Rangpur Sadar, Mithapukur, Gangachara, Badargonj, Pirgonj, Kaunia, Taragonj & Pargacha upazila under Rangpur district, Lalmonirhat Sadar, Hatibandha, Patgram, Aditmary & Kaliganj upazila under Lalmonirhat district, Nilphamari Sadar, Domar, Saidpur, Kishoregonj, Jaldhaka & Dimla upazila under Nilphamary district and Gaibandha Sadar, Sadullahpur, Fulchari, Sundarganj, Shaghata, Gobindaganj & Palashbari upazila under Gaibandha district.	42,450,480.00	50723158.00	Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and Information (PROVATI ³), LGED	20 September 2021 to 19 September 2024 (3 years)	3850
5	Promoting Resilience of Vulnerable 'Through Access to Infrastructure. Improved skills and Information (pRovATI ³ : Kurigram region	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram District,	41,638,620.00	5186613.00	Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and Information (PROVATI ³), LGED	04 March 2021 to 03 March 2023- (2 Years)	4320

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July-2021 to June 2022	Donor Name	Project Period	No. of beneficiary
6	Promoting Resilience of Vulnerable Through Access to Infrastructure. Improved skills and Information (pRovATI ³ - Jamalpur Region	Madarganj, Melandha, Islampur, Dewnganj and Baksiganj upazila under Jamalpur district	41,638,620.00	10024778.00	Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and Information (PROVATI ³), LGED	08 February 2021 to 07 February 2023 (2 Years).	2400
7	Promoting Resilience of Vulnerable Through Access to Infrastructure. Improved skills and Information (pRovATI ³ ;- Rangpur Region	Gangachara and Kaunia under Rangpur district, Dimla and Jaldhaka under Nilphamary district, Hatibandha and Patgram under Lalmonirhat district	89,213,390.00	29800226.00	Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and Information (PROVATI ³), LGED	08 February 2021 to 07 February 2023 (2 Years)	5280
8	Promoting Full Grain Rice for common people's regular dietary by reducing environmental pollution of husking facilities Project under Sustainable Enterprise Project (SEP)	Birganj, Bochaganj, Dinajpur Sadar upazila under Dinajpur district & Thakurgaon, Sadar and Pirganj upazila under Thakurgaon district	480,000,000.00	14735893.00	Palli Karma-Sahayak Foundation (PKSF)	01 September 2020 to 31 March 2023 (2.5 Years)	1000
9	Skills for Employment Investment Program (SEIP)-REHAB	Thakurgaon Sadar, Baliadangi, Ranisankail, Horipur, Pirgonj	5,275,900.00	2261000.00	Ministry of Finance-GOB/ Real Estate & Housing Association of Bangladesh (REHAB)	January 2020 to December 2022 (3 Year)	200
10	Skills for Employment Investment Program (SEIP)-BACI	Thakurgaon Sadar, Baliadangi, Ranisankail, Horipur, Pirgonj upazila under Thakurgaon	14,074,000.00	6810650.00	Ministry of Finance-GOB/ Bangladesh Association of Construction Industry (BACI)	January 2019 to December, 2022 (04 years)	200
11	Skills for Employment Investment Program (SEIP)	Thakurgaon Sadar, Baliadangi, Ranisankail, Horipur, Pirgonj under Thakurgaon district	7,764,400.00	12990760.00	Ministry of Finance, Bangladesh Govt./ADB/BGMEA	December 2016 to December 2022 (06 years)	109
12	Skills for Employment Investment Program (SEIP)-PKSF	Thakurgaon Sadar, Baliadangi, Ranisankail, Horipur, Pirgonj upazila under Thakurgaon district Lalmonirhat Sadar, Aditmari, Hatibandha, Kaliaganj, Patgram upazila under Lalmonirhat district	84,265,875.00		PKSF/SEIP (Ministry of Finance)/ADB	23 December 2015 to December 2022	225
13	Skills for Employment Investment Program (SEIP)	Thakurgaon Sadar, Baliadangi, Ranisankail, Horipur, Pirgonj under Thakurgaon district	28130920.00	2818660.00	Ministry of Finance-GOB/ Association of Export Oriented Ship Building (AEOSIB) Industries	April, 2017 to March' 2023 (5 Years)	109
14	AGROSOR MDP (Cluster Base Micro Enterprise)	Thakurgaon, Panchagarh, Dinajpur, Lalmonirhat, Nilphamari, Rangpur, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, Chapai Nawabganj, Jamalpur and Tangail Districts	105057724	2829380000	PKSF	October 2019 to August 2022 (4 years)	878
15	AGROSHOR-SEP (Sustainable Micro Enterprise)	Thakurgaon, Panchagarh, Dinajpur, Lalmonirhat, Nilphamari, Rangpur, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, Chapai Nawabganj, Jamalpur and Tangail Districts	49240133	298583000.00	PKSF	April/2020 to till now	411
16	Quality Workplace Based Training (WBT) for 750 workers under B-SkillFUL Programme Phase II	Rangpur sadar Rangpur district Saidpur upazila Nilphamary district Tongi, Sreepur, Gazipur Sadar upazila under Gazipur district	12901482.00	9676112.00	Swisscontact and Switzerland Embassy	October' 2021 to September' 2022	Open

At A Glance Program/Project Information under SDG 6



A total 4 projects mentioned in below table have successfully completed / continuing under SDG 9: Industry, Innovation and infrastructure. The working areas are 19 Unions, 1 Municipality, and 1 Upazillas under Thakurgaon district.

The development partners were Bangladesh Garment Manufacturers and Exporters Association (BGMEA) & Association of Export Oriented Shipbuilding Industry of Bangladesh (AEOSIB); Palli Karma-Sahayak Foundation (PKSF). The total budget is BDT. 141424932.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Eco Institute of Technology (EIT)	Thakurgaon	-	-	Bangladesh Garment Manufacturers and Exporters Association (BGMEA) & Association of Export Oriented Shipbuilding Industry of Bangladesh (AEOSIB)	Continue	open
2	Promoting Agricultural Commercialization and Enterprises (PACE)	Thakurgaon Sadar upazila under Thakurgaon district	18970000.00	13983900.00	Palli Karma-Sahayak Foundation (PKSF)	January/ 2021 to December/ 2022	4500
3	Eco-friendly construction materials (IECM)	Dinajpur, Thakurgaon	107854932.00	43779000.00	PKSF/World Bank (WB)	December 2020 to November 2022 (Three Years)	300
4	Learning and Innovation Fund to Test New Ideas (LIFT): Development of sustainable Dairy through Producing healthy and qualitative milk food products and linkage it to market.	Thakurgaon Sadar Upazila under Thakurgaon districts.	14600000.00	1200000.00	Palli Karma-Sahayak Foundation (PKSF)	01 January 2020 to August 2022	3500

At A Glance Program/Project Information under SDG 10



Within the Financial Year of 2021-2022, ESDO have successfully completed / continuing 6 projects / programmes under SDG 10: Reduced Inequalities. The details of the 6 projects are given below in the table. Working Areas were 272 Unions, 43 Upazillas under Rajshahi, Chapainawabganj, Natore, Naogaon, Joypurhat, Rangpur , Thakurgaon, Dinajpur, Nilphamari, Kurigram, Lalmonirhat & Cox'sbazar districts. Development Partners: HEKS/EPER Bangladesh; Educo Bangladesh; Stromme Foundation (SF). Total Budget: BDT:

439,421,558.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Resilience to Economic Volatility of Indigenous and Vulnerable populations through Empowerment (REVIVE)	Baliadangi & Haripur Upazila under Thakurgaon District and Birgonj and Kaharole upazila under Dinajpur district	88,685,093.00	57243485.00	HEKS/EPER Bangladesh	01 July 2021 to 30 June 2023 (2 years)	3950 HHs
2	Promote Inclusive and Equitable Primary Education for all the Children of GPS in hard-to-reach and Indigenous Communities	Ranisankail & Haripur Upazilla under Thakurgaon District & Birol & Bochagonj upazila under Dinajpur district	7,432,662.00	5757984.00	Educo Bangladesh	January 2021 to 31 December 2022 (2 Years)	7027
3	Promoting Accelerated Learning-opportunities for Young-children in the remote areas of Bangladesh-PLAY	Ranisankail & Haripur Upazilla under Thakurgaon District & Birol & Bochagonj upazila under Dinajpur district	5,139,154.00	2478215.00	Educo Bangladesh	January 2021 to 31 December 2022 (2 Years)	2662 HH, 9858 PooC
4	Socio Economic Empowerment with Dignity and Sustainability (SEEDS) project	Kurigram Sadar, Ulipur and Nagasawri Upazila under Kurigram district	110,031,028.00	25320742.00	Stromme Foundation (SF)	January 2019 to December 2023 (5 years)	3000
5	Promotion of Rights of Ethnic Minority and DALITS for Improvement Programme (PREMDIP)	Thakurgaon Sadar, Ranisankail, and Pirganj Upazilas under Thakurgaon & Bochaganj & Birol Upazila under Dinajpur district.	185,105,059.00	69640326.00	HEKS- EPER	January 2013 to December 2024 (9 years)	4619
6	Networking for inclusion and empowerment of Dalit and Adibashis in North west of Bangladesh	Rajshahi, Chapainawabganj, Natore, Naogaon, Joypurhat, Rangpur, Thakurgaon, Dinajpur, Nilphamari Lalmonirhat district	43028562.00	11359962.00	HEKS- EPER	January 2017- December 2021	622

At A Glance Program/Project Information under SDG 11



ESDO has successfully implemented/ongoing 6 projects under the SDG 11: Sustainable Cities and Communities. The details of 6 projects are given below in table. The working areas were 38 Unions, 03 City Corporation, 01 Municipality, and 11 Upazillas under Thakurgaon, Rangpur, Munshiganj, Shariatpur, Madaripur, Narayanganj, Gazipur districts and the funding agencies were Padma Multipurpose Bridge Project, Bangladesh Bridge Authority-GOB; Palli Karma-Sahayak Foundation (PKSF); Unilever Bangladesh and UNDP; United Nations Development Programme (UNDP). Total Budget: BDT: 654,932,659.00.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Planning and Implementation of Income and Livelihood Restoration Plan & Implementation of Resettlement Action Plan (ILRP and IRAP)	Louhajong and Shireenaar upazila of Munshiganj District, Janajira upazila of Shariatpur District and Shibchar upazila of Madaripur District.	131,509,176.00	27839397.00	Padma Multipurpose Bridge Project, Bangladesh Bridge Authority-GOB	May 2015 to June 2023 (10 years)	20430
2	Abason (Housing) Project & Amader Bari	Thakurgaon Sadar upazila under Thakurgaon district	155000000.00	112490000.00	Palli Karma-Sahayak Foundation (PKSF)	February 2019 to till now	531
3	Amader Bari (Housing Project)	Thakurgaon Municipality, Thakurgaon	95000000.00	25000000.00	Own fund	January 2005 to till now	40
4	Low Income Community Housing Support Project (LICHSP)	Rangpur city corporation and Thakurgaon Municipality	202550000	168200000	Palli Karma Sahayak Foundation (PKSF)	May 2017 to February 2022	1698
5	Building circular cities in partnership with private sector: starting from plastic waste management (PWM)	Narayanganj City Corporation and Gazipur City Corporation	10032855.00	10032855.00	Unilever Bangladesh and UNDP	08 August 2021 to 07 October 2022	Direct -310, indirect-1395
6	Community Cohesion Project, Cox's Bazar (Quick Impact Public Infrastructure Rehabilitation Projects for Host Communities through Cash for Work	2 Upazillas (Teknaf and Ukhia) of Cox's bazar district. The Palong Khali & Raja Palong Union of Ukhhiya Upazlia and Nhila, Baherchara & Whykong Union of Teknaf Upazila	60840628.00	23878030.00	United Nations Development Programme (UNDP)	15 th December 2019 to 31 st December 2021	3806

At A Glance Program/Project Information under SDG 12



A total 5 projects have been implemented/ongoing within this FY 2021-2022 under the SDG 12: Responsible Consumption and Production. The details of these 5 projects are given in below table. The working area were 62 Unions, 1 Municipality, 26 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Rangpur, Bogra, Rajshahi and the total budget was BDT. 146,121,875.00. The donor agencies contributed for this SDG 12 are Palli Karma-Sahayak Foundation (PKSF) and World Bank; Thakurgaon Municipality/ CCF; ESDO's own fund.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Sustainable Enterprise Project (SEP): Sub-Project: Promoting Hygienic Restaurant and Street Food in Bangladesh in a Sustainable Way	Poba, Rajshahi City Corporation, Puthia under Rajshahi district and Bagura Sadar under Bagura district	106,000,000.00	5470100.00	Palli Karma-Sahayak Foundation (PKSF) and World Bank	02 June, 2021 to ongoing	21
2	Sustainable Solid Waste Management Programme (SSWMP)	Thakurgaon Municipality under Thakurgaon District	3,049,700.00	3168000.00	Thakurgaon Municipality/ CCF	April 2014 to March 2023 (10 years)	3401
3	Amader Bazar	Thakurgaon Sadar upazila under Thakurgaon district	1135200.00	497926.00	Palli Karma-Sahayak Foundation (PKSF)	2008 to continue	111
4	Aroni Handicrafts	Thakurgaon Sadar upazila under Thakurgaon district & Jamalpur Sadar Upazilla under Jamalpur District	4088417.00	566343.00	ESDO's own fund	1996 to till now	Open
5	Aroni Social Business	Thakurgaon Sadar, Pirgonj, Ranisankail, Haripur, Baliadangi upazila under Thakurgaon district	31848558.00	13395481.00	ESDO's own fund	January 2005 to till now	Open

At A Glance Program/Project Information under SDG 13



A total 17 projects have been implemented/ongoing within this FY 2021-2022 under the SDG 13: Climate Action. The details of these 17 projects are given in below table. The working area were 412 Unions, 2 City Corporation, 51 Upazillas under Panchagar, Thakurgaon, Dinajpur, Nilphamari, Lalmonirhat, Gaibandha, Kurigram, Rangpur, Jamalpur, Dhaka city corporation, Manikgonj, Bandarban, Satkhira, & Cox's Bazar and the total budget was BDT. 136537328.00. The donor agencies contributed for this SDG 13 are CARE-Bangladesh/ USAID & GoB; World Food Programme (WFP); Action Against Hunger/Action contre la Faim (ACF); CARE Bangladesh; Palli Karma-Sahayak Foundation (PKSF); Syngenta Foundation / Green Delta Insurance Limited; Save the Children UK; Start Network/Swiss, NMF, Dutch Govt. FCDO, LCA; World Food Programme (WFP)/CERF; HEKS/EPER; World Food Programme (WFP); WaterAid; Department of Disaster Management (DDM) Part' under the Department of Ministry of Disaster Management and Relief-GoB. and United Nation Development Programme (UNDP); Manusher Jonno Foundation (MJF); Start Fund Bangladesh/FCDO/Ministry of Foreign Affairs Netherlands; MuslimAid UK.

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July-2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)	Baksganj and Islampur Upazilla under Jamalpur District	267,452,950.00	21437005.00	CARE-Bangladesh/ USAID & GoB	January 2016 to August 2022 (6 years 9 months)	17423
2	Forecast based Anticipatory Action (FbAA)	Teknaf upazila under Cox'sbazar district	36,830,156.00	4030156.00	World Food Programme (WFP)	01 April 2022 to 31 December 2022(10 months)	4000
3	Strengthening Forecast based Early Action in Cyclone Prone Coastal Region in Bangladesh (STEP)	Assasuni Sadar Union and Sreeula Union of Assasuni Upazila under Satkhira district	743,077.00		Action Against Hunger/Action contre la Faim (ACF)	01 October 2021 to 28th February 2023 (2 years)	Open
4	Emergency Preparedness, Response, Recovery, Disaster Risk Reduction (DRR)/Climate Change Adaptation (CCA) interventions to support the disaster affected; and climate change vulnerable communities in selected districts in Bangladesh	Lalmonirhat Sadar, Hatibandha, Patgram, Aditmary & Kaliganj upazila under Lalmonirhat district, Jamalpur Sadar, Dewanganj, Sarishabari, Melandha, Bokshiganj, Islampur & Mathergonj Upazila under Jamalpur district and Ukhiya, Teknaf, Cox's Bazar Sadar, Moheskhal, Kutubdia, Pekua, Ramu, Chakaria upazila under Cox'sbazar district.	Need based		CARE Bangladesh	01 September 2021 to 31 August 2023 (3 years)	Open
5	Extended Community Climate Change Project-Flood (ECCCP)	Madergonj, Sharishabari unbderr Jamalpur district & Fulchori under Gaibandha	245,476,944.00	94104290.00	Palli Karma-Sahayak Foundation (PKSF)	20 November 2020 to 24 April 2024 (3.6 years)	6179
7	Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokha) Project	Gobindanagar, Santinagaor, Begunbari, Sibgonj, Salondor, Goreya, Farabari, Ruhiea & Munshirhat branch office of Thakurgaon Sadar upazila under Thakurgaon district. Pirgonj, Jaborhat & Lohagara branch office of Pirgonj upazila under Thakurgaon district. Birgonj & Kabirajhat branch office of Birgonj upazila under Dinajpur district.	20,050,744.00	9206934.00	Syngenta Foundation / Green Delta Insurance Limited	July 2018 to September 2022 (4 years)	51431
8	Hosting of FOREWARN Bangladesh	Whole Bangladesh	14,955,569.00	14955569.00	Save the Children UK	15 July 2021 to 14 July 2022 (1 year)	Open
9	Organisational Readiness and Disaster Risk Financing for Early Action and Response to Humanitarian Crisis (Host for Start Network Programmes in Bangladesh)	Amtali, Barguna Sadar, Betagi, Patharghata, Taltali upazila of Barguna District, Bhola Sadar, Tazimuddin, Daulatkhan, Burhanuddin, Charfasion upazila of Bhola District, Patuakhali Sadar, Dosomina, Bhauphal, Galichipa, Mirzagonj, Dumki, Kolapara, Rangabali and Sadar upazila of Patuakhali district, Ukhiya, Teknaf, Cox's Bazar Sadar, Moheskhal, Kutubdia, Pekua, Ramu, Chakaria upazila of Cox's Bazar District, Chattragram Sadar, Mirsharai, Sitakhunda, Fatikchhari, Raozan, Rangunia, Hathazari, Satkania, Lohagara, Sandwip, Boalkhali, Anwara, Banskhal, Karnaphuuli upazila of Chattogram, Sadar, Begumganj, Companiganj, Chatkhil, Hatia, Subarnachar, Senug, Kabirhat, Sonaimuri Upazila of Noakhali District,	-	-	Start Network/Swiss, NMF, Dutch Govt. FCDO, LCA	-	-

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July-2021 to June 2022	Donor Name	Project Period	No. of beneficiary
		Bagerhat Sadar, Fakirhat, Mollahat , Sarankhola, Rampal, Morrelganj, Kachua, Mongla, Chitalmari Upazila of Bagerhat, Sadar, Koyra, Dumuria, Rupsa, Paikgacha , Fultola, Digholia, Terkhada, Botiaghat, Dakob upazila of Khulna district , Satkhira Sadar, Assasuni, Shyamnagar , Debhata, Kolaroa, Tala, Kaliganj Upazila of Sathkhira, Jamalpur Sadar, Dewanganj, Sarishabari, Melandha, Bakshiganj, Islampur & Mathergonj Upazila of Jamalpur District, Sirajganj Sadar, Ullapara, Kazipur, Tarash, Belkuchi, Chowhali, Royganj, Shahjampur upazila Kamarkhand upazila of Sirajganj district, Gaibandha Sadar, Sadullahpur, Fulchari, Sundarganj, Shaghata, Gobindaganj & Palashbari upazila of Gaibandha district, Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat & Ulipur upazila of Kurigram district					
10	Anticipatory Action for host community in Cox's Bazar District	Teknaf upazila under Cox'sbazar ditrict	24600000.00	24600000.00	World Food Programme (WFP)/CER F	1 April, 2021-30 September, 2021	2391
11	COVID19 Response and Rehabilitation Initiative (C2RI) for the Most Vulnerable Groups in Bangladesh	Thakurgaon Sadar, Pirganj and Ranisankail under Thakurgaon District, Bochaganj & Birol upazila under Dinajpur District	18767762.00	5417762.00	HEKS/EPER	01 July 2020 to 31 December 2021	18208
12	DRR/FFA for host community in Cox's Bazar District	Teknaf Upazila In Cox's Bazar District	47174245.00	47174245.00	World Food Programme (WFP)	01 April 2021 to December 2021	2000
13	Enhancing Resilience for Flood-vulnerable Communities	Harirampur upazila under Manikgonj district	11014489.00	11014489.00	WaterAid	November 2021 to June 2022	Open
14	Implementation of Model Activities for Disaster Risk Reduction through Employment Generation Program For the Poorest (EGPP) under National Resilience Program Social Safety net inclusion Disaster Risk Reduction (NRP-SSNiDRR)	Chilmari upazila of Kurigram and Islampur Upazila, Jamalpur district	14350000.00	1731768.00	Department of Disaster Management (DDM) Part' under the Department of Ministry of Disaster Management and Relief-GoB. and United Nation Development Programme (UNDP)	24 December 2019 to 30 September 2021	200
15	Supporting the Women Entrepreneurs Affected in COVID-19 (SWEAC)	Thakurgaon Sadar, Pirganj, Baliadangi, Haripur & Ranisankail upazila under Thakurgaon District.	800000.00	800000.00	Manusher Jonno Foundation (MJF)	February 2021 to February 2023 (2 years)	80
16	Supporting to Sudden Flood Survivors (SSF) in Northern Part of Bangladesh under Alert B036	Rangpur Division Lalmonirhat District: Hatibandha Upazilla: Sanjian, Singimari, Goddimari, Sindurna, Patikapara, Dewanbari Kaliganj Upazilla: Kakina Aditmari Upazilla: Mohishkhocha Nilphamari district, Jaldhaka Upazilla; Soilmari, Koimari	13990560.00	13990560.00	Start Fund Bangladesh /FCDO/Ministry of Foreign Affairs Netherlands	31 October 2021 to 14 December 2021	2099
17	Winter and Covid-19 Preventive Assistance in North-East and Southern Bangladesh	Tetulia upazila under Panchagarh, Thakurgaon Sadar, Pirgonj, Ranisankail, Baliadangi & Haripur upazila under Thakurgaon District, Sadar upazila under Kurigram District	5840272.00	5840272.00	MuslimAid UK	01 December 2021 to 31 January 2022	2296

At A Glance Program/Project Information under SDG 14



Within the Financial Year of 2021-2022, ESDO have continuing 1 project under SDG 14: Life below Water. These are: (1) Improvement of Ponds, Canals across the Country Project (IPCP), Number of Participants: Open Working Area: 440 unions, 55 upazila, 8 District under Rangpur and Rajshahi Division. Development Partners: Local Government Engineering Department Government of the People's Republic of Bangladesh. Total Budget: BDT: 16,284,745.00

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Improvement of Ponds, Canals Across the Country Project (IPCP)	Panchagarh Sadar, Boda, Atwary, Debigonj & Tetulia upazila under Panchagarh district, Thakurgaon Sadar, Pirganj, Baliadangi, Haripur and Ranishankail under Thakurgaon district, Nilphamari Sadar, Jaldhaka, Domar, Dimla, Sayedpur, Kishoregonj upazila under Nilphamari district, Lalmonirhat Sadar, Aditmari, Kaligonj, Patgram, Hatibandha upazila under Lalmonirhat district, Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram district, & Gobindagonj, Shaghata, Palashbari, Fulchari, Sundargonj, Sadullahpur & Gaibandha Sadar upazila under Gaibandha district under Rangpur division & Sirajganj Sadar, Ullapara, Kazipur, Tarash, Belkuchi, Chowhali, Royganj, Shahjadpur and Kamarkhand Upazilla under Sirajgonj district and Atgharia, Bera, Bhangura, Chatmohar , Faridpur, Ishwardi, Pabna Sadar, Santhia & Sujanagar upazila under Pabna district under Rajshahi Division	16,284,745.00	16,284,745	Local Government Engineering Department Government of the People's Republic of Bangladesh	01 November 2019 to 31 December 2023 (3 years 1 months)	Open

At A Glance Program/Project Information under SDG 15



Within the Financial Year 2021-2022, ESDO have successfully completed / continuing 4 projects / programmes under SDG 15: Life and Land. The details of these 4 projects are given in below table. Working Area: 71 Unions, 3 City Corporation, 18 Upazillas under Thakurgaon, Tangail, Gazipur, Mymensingh, Sherpur, Jamalpur, Netrokona Development Partners: ESDO's own fund & Palli Karma-Sahayak Foundation (PKSF), The Asia Foundation, Bangladesh Forests Department (BFD). Total Budget: BDT: 89,500,216.00

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July- 2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Sustainable Forests & Livelihoods (SUFAL) Project (Plain Land Dhaka and Tangail)	Madhupur, Ghatail, Shakhipur, Mirzapur upazila under Tangail district & Sripur, Kaliakair, Kapashia upazila under Gazipur district	58,745,594.00	23933390.00	Bangladesh Forests Department (BFD)	27 May 2021 to 26 July 2023 (2 years)	5860
2	Sustainable Forests & Livelihoods (SUFAL) Project (Plain Land Mymensingh)	Fulbari, Dhubaura, Muktagacha, Valuka upazila under Mymensing district, Jhenaigati, Nalitabari, Sreebardi upazila under Sherpur district, Durgapur & Kalmakanda upazila under Netrokona district, Bakshigonj upazila under Jamalpur district	23,906,933.00	7206200.00	Bangladesh Forests Department (BFD)	01 April 2021 July 2023 (2.4 years)	2666
3	Lokayan Livelihood Museum	Purbo Akcha, Thakurgaon Sadar, Thakurgaon	1050000.00	590196.00	Own		Open
4	Activating Communities and Citizen groups for transparent and Effective Services for plain land Ethnic People (ACCESS)	Thakurgaon Sadar, Pirgonj & Ranisankail upazila under Thakurgaon district	5797689.00	3405437.00	The Asia Foundation	April 2021 to February 2022 (12 Months)	2750 HHs

At A Glance Program/Project Information under SDG 16



Within the Financial Year 2021-2022, ESDO have successfully completed / continuing 6 projects / programmes under SDG 16: Peace, Justice and Strong Institutions. The details of these 6 projects are given in below table. Working Area: 641 Unions, 75 Upazillas under Thakurgaon, Panchagarh, Rangpur, Gaibandha, Kurigram, Nawgaon, Sirajgonj, Pabna, Jessore, Narail, Rajbari, Khulna, Bagerhat, Pirojpur, Satkhira, Netrokona, Jamalpur, Sherpur, Mymensingh, Keranigonj, Dohar, Nawabgonj, Cox'sbazar Sadar, Moheshali, Ramu, Barishal, Bhola, Barguna, Patuakhali, Gopalganj, Shariatpur, Faridpur, Sylheet, Hobigonj, Sunamgonj, Laksmipur, Chandpur, Bandarban district.

Development Partners: International Organization for Migration (IOM), Mission in Bangladesh, Manusher Jonno Foundation (MJF), World Food Programme (WFP), Educo Spain. Total Budget: BDT: 41796355.00

S. N.	Name of the Project/Program	Geographical coverage (Name of District and Upazila)	Budget in Taka	Budget for July-2021 to June 2022	Donor Name	Project Period	No. of beneficiary
1	Providing Comprehensive Reintegration Support to Victims of Trafficking (VoTs) and to Conduct Community-Level Awareness Raising Campaign on Safe Migration in Dhaka and Cox's Bazar District of Bangladesh	Dhaka and Cox's Bazar District of Bangladesh	46,180,735.00	4618071.00	International Organization for Migration (IOM), Mission in Bangladesh	01 April 2022 to September 2024 (2.6 years)	Open
2	Advancement of the Indigenous Community through A & Y Development (Indigenous A & Y Development)	Ranisankail & Haripur Upazilla under Thakurgaon District & Birol & Bochagonj upazila under Dinajpur district	10,036,064.00	5908315.00	Educo Bangladesh	January 2021 to 31 December 2022 (2 Years)	2662 HH, 9858 PooC
3	ESDO Popular Theater	Thakurgaon, Panchagarh, Nilphamari, Lamonirhat, Rangpur	Own	Own	Different Donor	2001 to till now	Open
4	Horizontal Learning Program (HLP)	Nabagonj, Birgonj, Birampur, parbitipur, bochagonj, Fulbari, Hakimpur, Khansama, Birol, Chirirbandrar upazila under Dinajpur district	1555000.00	255000.00	Local Government Institute (NILG)	December 2020 to August 2022	450
5	Protection of land rights for Ethnic minority in the plain land, preserve their cultural heritage and livelihood development programme	Thakurgaon Sadar and Pirgonj Upazillas under Thakurgaon district.	5241355.00	4970093.00	Palli Karma-Sahayak Foundation (PKSF)	July 2019 to June 2022 (3 years)	1000 HH
6	Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)	Thakurgaon Sadar, Pirganj, Baliadangi, Haripur, Ranisankail upazila under Thakurgaon District,	35000000.00	16284106.00	Manusher Jonno Foundation (MJF)	01 January 2019– 31 December, 2021	6,600



Our Supporters for the Financial Year: 2021-2022



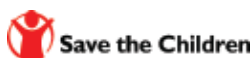
**PADMA MULTIPURPOSE
BRIDGE PROJECT**



দুর্যোগ ব্যবস্থাপনা অবিদগ্ধ



**World Food
Programme**



NETWORKING

1) Asia-Europe Museum Network (ASEMUS); 2) Bangladesh Country Coordinating Mechanism (BCCM); 3) Campaign for Popular Education (CAMPE); 4) Child Labour Elimination Action Network (CLEAN); 5) Citizen's Platform for SDGs, Bangladesh; 6) CIVICUS World Alliance for Citizen Participation; 7) Cox's Bazar District Disaster Management Committee; 8) Credit and Development Forum (CDF); 9) CSA for SUN- BD; 10) Early Childhoods Development network (ECDN); 11) Early Recovery Cluster; 12) Financial Inclusion Network, Bangladesh (FIN-B); 13) Food Security Cluster- Bangladesh; 14) Food Security Cluster, Cox's Bazar; 15) Gender Based Violence (GBV) Cluster; 16) Global Social Service Workforce Alliance; 17) Global Waste Cleaning Network (GWCN); 18) Immunization Platform of Civil Society in Bangladesh (IPCSB); 19) Localization Technical Working Group (LTWG); 20) MHM Cluster; 21) Network for Ensuring Adolescent Reproductive Health, Rights and Services (NEARS); 22) Networking for Inclusion and Empowerment of Dalits and Adivasis in North-west of Bangladesh; 23) Quality Education Network, Rangpur division; 24) Start Fund Bangladesh; 25) Sustainable Development Solution Network (SDSN); 26) UN Partner Portal; 27) United Nation Global Marketplace (UNGGM); 28) WASH Cluster; 29) Networks for Empowered Aid Response (NEAR); 30) Immunization Platform of Civil Society in Bangladesh (IPCSB); 31) SPHERE Community Bangladesh; 32) Energy and Environment Technical Working Group; 33) NGO Platform; 34) PSEA Network; 35) Nutrition Sector, Cox's Bazar; 36) Member Inter Sector Coordination Group (ISCG); 37) Member of Upazila Disaster Management Committee, Teknaff; 38) NGO Portal Dinajpur; 39) District legal Aid committee (Thakurgoan, Dinajpur).

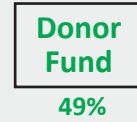
Institutional Collaboration

1. Bangladesh Rice Research Institute (BIRRI)
2. Department of Theatre and Performance Studies, University of Dhaka
3. Hazi Mohammad Danesh Science & Technology University, Dinajpur
4. Institute of Social Welfare & Research, University of Dhaka
5. Thakurgaon Government polytechnic Institute

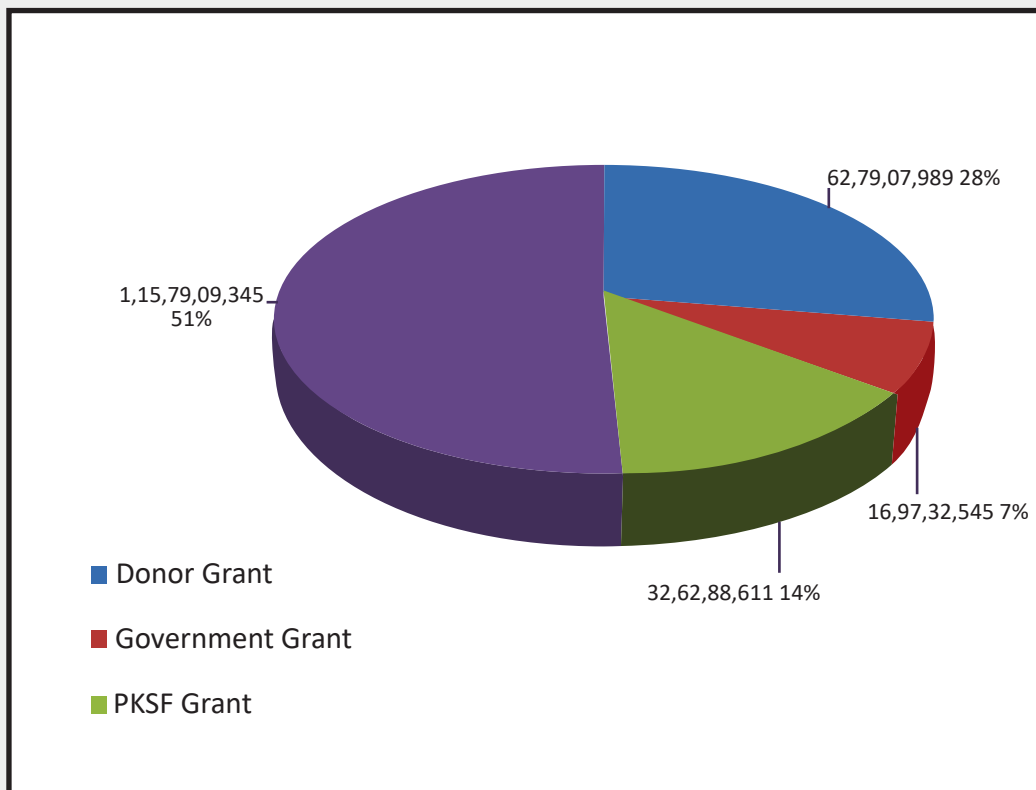


Financial Report

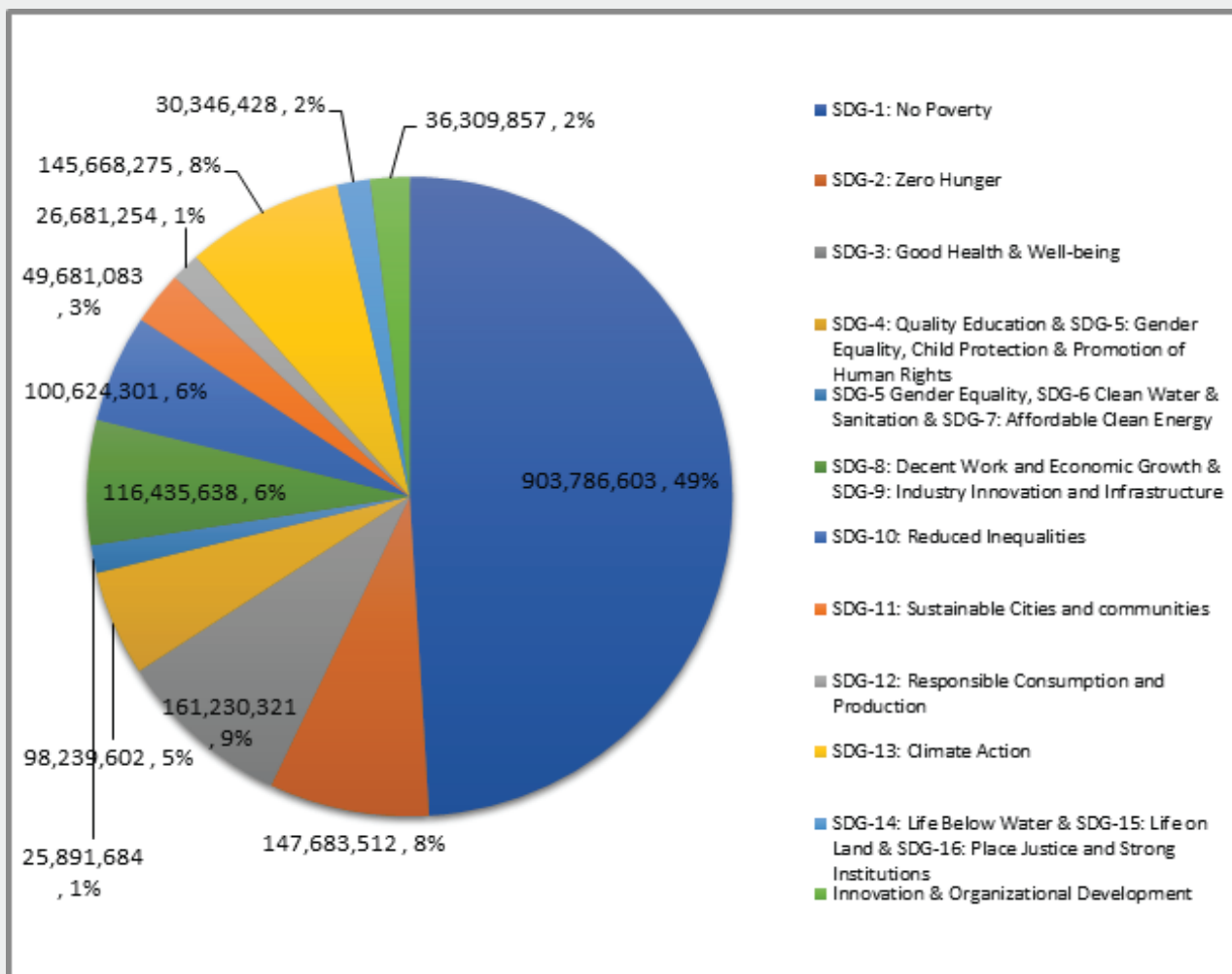
We are grateful for the support provided by all our stakeholders, especially donors and development partners who provide resources necessary to further our work and mission. ESDO ensures that the contributions received are utilized for marginalized communities across our works, activities, and initiatives for under privileged communities of Bangladesh.



Income Breakup for the FY 2021-2022



Source of Fund	BDT	%
Donor Grant	62,79,07,989	28%
Government Grant	16,97,32,545	7%
PKSF Grant	32,62,88,611	14%
Income from Service charge (MF) & Others	1,15,79,09,345	51%
Total Income BDT:	2,28,18,38,490	100%



Expenditure according to the SDG: FY: 2021-2022	BDT	%
SDG-1: No Poverty	90,37,86,603	49%
SDG-2: Zero Hunger	14,76,83,512	8%
SDG-3: Good Health & Well-being	16,12,30,321	9%
SDG-4: Quality Education & SDG-5: Gender Equality, Child Protection & Promotion of Human Rights	9,82,39,602	5%
SDG-5 Gender Equality, SDG-6 Clean Water & Sanitation & SDG-7: Affordable Clean Energy	2,58,91,684	1%
SDG-8: Decent Work and Economic Growth & SDG-9: Industry Innovation and Infrastructure	11,64,35,638	6%
SDG-10: Reduced Inequalities	10,06,24,301	5%
SDG-11: Sustainable Cities and communities	4,96,81,083	3%
SDG-12: Responsible Consumption and Production	2,66,81,254	1%
SDG-13: Climate Action	14,56,68,275	8%
SDG-14: Life Below Water & SDG-15: Life on Land & SDG-16: Place Justice and Strong Institutions	3,03,46,428	1.65%
Innovation & Organizational Development	3,63,09,857	2%
Total Expenditure BDT:	1,84,25,78,557	100%



AZIZ HALIM KHAIR CHOUDHURY Chartered Accountants Exclusive Correspondent Firm of PKF International

Independent Auditor's Report To The Members of General Body of Eco Social Development Organization (ESDO) Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of PKSF Funded Other Programs and Project of "Eco Social Development Organization (ESDO)", which comprise the Statement of Financial Position as at June 30, 2022 and the Statement of Profit or Loss and Other Comprehensive Income, Statement of Cash Flows, Statement of Receipts and Payments, Statement of Capital Fund for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects of the financial position of overall loan program including PKSF funded other programs and projects of "Eco Social Development Organization (ESDO)" as at 30 June 2022 and its statement of profit or loss and other comprehensive income and notes to the financial statements for the year then ended in accordance with the basis of significant accounting policies summarized in note 3.00 to the financial statements and comply with the applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in jurisdictions, and we have fulfilled our other ethical responsibilities in accordance with these requirements and with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with International Financial Reporting Standards (IFRSs), and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

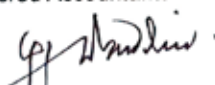
Report on Other Legal and Regulatory Requirements

We also report the following:

- a) we have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof;
- b) in our opinion, proper books of accounts as required by MRA Act & Rules have been kept by the organization's management so far as it appeared from our examination of those books;
- c) the Statement of Financial Position, the Statement of Profit or Loss and Other Comprehensive Income dealt with by the report are in agreement with the books of accounts;
- d) the organization has followed and maintained adequate recording system and procedures as prescribed by MRA and its internal management policy;
- e) the internal audit team is functioning in accordance with all required standards, policies and procedures;
- f) the organization complied with its internal policies and procedures properly;
- g) the organization complied with PKSF's direction to perform the activities properly.

Date: September 21, 2022, Dhaka.

Signed for and on behalf of
Aziz Halim Khair Choudhury
Chartered Accountants


Signed by
Md. Aftab Uddin Ahmed FCA
Senior Partner
ICAB Enrolment # 804
DVC: 2209200804AS347052

Eco Social Development Organization (ESDO)
Consolidated Statement of Financial Position
As at June 30, 2022

Particulars	Notes	Amount in Taka	
		30-Jun-22	30-Jun-21
Properties And Assets:			
Non-Current Assets			
Property, Plant & Equipment	4.00	717,045,550	647,069,414
Total Non-Current Assets		717,045,550	647,069,414
Current Assets			
Loan Outstanding	5.00	6,476,750,377	4,408,583,767
Investments	6.00	700,657,174	870,849,166
Staff Loan	7.00	76,168,079	63,651,724
Advance	8.00	17,610,449	6,650,742
Receivable (Donor & Bank Interst)	9.00	116,716,989	79,160,294
Cash and Bank Balances	10.00	190,987,182	317,821,601
Total Current Assets		7,578,890,250	5,746,717,293
Total Assets		8,295,935,800	6,393,786,708
Fund and Liabilities			
Fund & Reserves			
Capital Fund	11.01	2,590,677,707	2,166,417,774
Unspent Fund	11.02	66,523,171	51,523,171
Total Fund & Reserve		2,657,200,878	2,217,940,945
Non-Current Liabilities			
Security, Gratuity & PF Fund	12.00	361,694,552	266,545,612
LLP Reserve	13.00	203,012,068	183,307,518
Welfare Fund (Staff & Bene.)	14.00	168,785,595	129,832,791
Loan from (PKSF, Bank & Others)	15.01	938,946,973	697,192,793
Total Non-Current Liabilities		1,672,439,189	1,276,878,713
Current Liabilities			
Loan from (PKSF, Bank & Others)	15.02	1,531,966,114	1,137,525,084
Savings Interest Payable	16.00	95,597,499	86,320,623
Savings Fund	17.00	2,334,461,859	1,671,819,840
Provisions for Expenses/Payable	18.00	4,270,261	3,301,502
Total Current Liabilities		3,966,295,733	2,898,967,049
Total Fund & Liability		8,295,935,800	6,393,786,708

The annexed notes from an integral part of this Consolidated Statement of Financial Position

Executive Director, ESDO

Member (Finance), ESDO

Chairman, ESDO

This is the Consolidated Statement of Financial Position referred to in our separate report of even date.

20 September 2022
Dhaka

Signed for and on behalf of
Aziz Halim Khair Choudhury
Chartered Accountants

Signed by
Md. Aftab Uddin Ahmed FCA
Senior Partner
ICAB Enrolment # 804
DVC.2209200804AS347052

ECO SOCIAL DEVELOPMENT ORGANIZATION (ESDO)
Statement of Changes in Equity
For the year ended June 30, 2022

Particulars	FY 2021-2022			FY 2020-2021		
	Cumulative Surplus	Statutory Reserve Fund	Total	Cumulative Surplus	Statutory Reserve Fund	Total
Balance as at July 01, 2021	2,055,532,503	171,126,892	2,217,940,945	1,695,395,626	135,361,809	1,830,757,435
Surplus during this year	439,259,933	-	439,259,933	387,183,510	-	387,183,510
Add: prior year adjustment	-	-	-	-	-	-
Balance As at June 30, 2022	2,494,792,436	171,126,892	2,657,200,878	2,082,579,136	135,361,809	2,217,940,945
Less: Transfer to Reserve Fund	33,481,005	-	33,481,005	27,046,633	-	27,046,633
Add: Transfer from Cumulative Surplus	-	33,481,005	33,481,005	-	27,046,633	27,046,633
Balance as on 30.06.2022	2,461,311,431	204,607,897	2,665,919,328	2,055,532,503	162,408,442	2,217,940,945



Eco Social Development Organization (ESDO)
Consolidated Statement of Cash Flows
For the year ended June 30, 2022

Particulars	Amount in Taka	
	30-Jun-22	30-Jun-21
A. Cash Flow from Operating Activities:		
Surplus/(deficit) for the year	439,259,933	387,183,510
Add : Amount considered as non-cash Items:	-	-
LLPE	60,248,657	44,764,914
Depreciation for the year	47,968,869	62,019,064
Prior year adjustment	-	-
Sub-total of non cash items	547,477,460	493,967,488
Loan Disbursed to Members	(2,068,166,610)	(250,723,374)
Increase/(Decrease) in Current assets	956,057,404	3,178,058
Increase/(Decrease) in current liabilities	(1,067,328,684)	23,273,221
Net cash used in Operating Activities	(1,631,960,430)	269,695,393
B. Cash Flow from Investing Activities:		
Acquisition of property, plant and equipment	(69,976,136)	(183,874,504)
Investment	170,191,992	(504,361,336)
Net cash used in Investing Activities	100,215,856	(688,235,840)
C. Cash Flow from Financing Activities:		
Loan Received	635,710,760	246,486,718
Savings Fund	662,642,019	71,270,786
Security, Gratuity, PF Fund & WWF (S+B)	126,261,926	53,244,756
LLP Reserve	(19,704,550)	-
Net Cash used in Financing Activities	1,404,910,155	371,002,260
D. Net increase/(decrease) (A+B+C)	(126,834,419)	(47,538,186)
Add : Cash and Bank balance at the beginning of the year	317,821,601	365,359,787
Cash and bank balance at the end of the year	190,987,182	317,821,601



Eco-Social Development Organization (ESDO)

Notes to the Financial Statements

For the year ended 30 June 2022

1.00 Background of the organization

Eco Social Development Organization (ESDO) is a local based non profitable, non-Government Development organization. It was established in 1988 with a view to promote the Social-Economic status of the rural and pre-urban poor people. It was registered with-

- i. NGO Affairs Bureau: Reg. No: 694/93 (Renewed-2018), Date: 15/03/1993
- ii. Department of Social Service: Reg. No: DSS/440/88, Date: 14/11/1988
- iii. Directorate of Family Planning: Reg. No: 32, Date: 29/10/2014
- iv. Registered with the BETB, Registration No: 12121
- v. Micro-credit Regulatory Authority: Reg. No: MRA-0000204, Date: 25/03/2008
- vi. Licensed with Directorate of Health Services: Reg. No. 3998 Date: 12/10/2014 (Renewed 2018)
- vii. National Board of Revenue: TIN: 597328140198/Circle-90 (Companies), Date: 25/09/2019
- viii. National Board of Revenue: Value Added Tax Registration Certificate, BIN: 000885483-1003 (14/08/2019)
- ix. Potential Applicant Data On-Line Registration (PADOR): BD-2008-EVA-0712824261
- x. Data Universal Numbering System (D-U-N-S) & Number: 731578014, N-CAGE Code: SVH85.

Eco-Social Development Organization (ESDO) started its journey in 1988 with a noble vision to stand in solidarity with the poor and marginalized. Being a peoples' centered organization, ESDO envisioned for a society which will be free from inequality and injustice, a society where no child will cry from hunger and no life will be ruined by poverty. Near about three decades of relentless efforts to make this happen, ESDO has embraced new grounds and opened up new horizons to help the disadvantaged and vulnerable people to bring meaningful and lasting changes in their lives. During this long span, ESDO has adapted with the changing situation and provided the most time-bound services especially for the poor and disadvantaged. A community focused and people centered approach has been adapted by ESDO while consideration was given to the national policy and Sustainable Development Goals (SDGs) as its guiding principle.

ESDO is one of the most dynamic organizations expanding its development interventions across 283 upazillas under 49 districts of Bangladesh covering over 10 million poor and vulnerable people.

2.00 Executive Summary

Eco Social Development Organization (ESDO) continuous its mended for holistic development of rural populations in the areas of livelihood, skill development, health, education, water and sanitation, nutrition, mother and child health care services, kitchen gardening, growth monitoring, immunizations, arsenic mitigation and the developing needs of marginalized people of Bangladesh from its inception 1988. At the same time ESDO has been continuing micro credit, social development, food security, disaster management, agricultural development, livestock, fisheries, water resources management, hazardous child labour reduction, counter trafficking intervention, human rights, adult education, child education, skill development activities for ensuring equitable society free from poverty in ESDOs working area.

ESDO managed mentioned programs in 283 upazillas, 49 districts & 8 divisions of Bangladesh, directly reaching more than 10 million poor and vulnerable people. Different need-based programs are aimed to enhancing the capabilities of deprived people in terms of social development, disaster facing, food security, agriculture, gender, nutrition, micro finance, health, environment, rights and governance, education and human development, and with empowering them to solve the problems that affect their lives and to cooperate with each other to resisting oppression and exploitation. The undertaking of such self-initiated and autonomous actions is an important achievement in a context where the deprived people are dependent for their livelihood and social security.



For last 34 years of development journey, ESDO has been serving with untiring efforts to bring forth and optimum development situation in Bangladesh. During this long span of time ESDO has been intent to adapt with the changing situation and provide the most time-fitting services especially for the poor and disadvantaged. The comprehensive software & hardware support package has been dedicated to ensure, skill development activities, social development, food security, disaster management, agricultural development, livestock, fisheries, water resources management, micro credit, hazardous child labour reduction, counter trafficking intervention, human rights, adult education, child education, health and nutrition, hygienic sanitation and personal hygiene for the grassroots people while focusing on community motivation and empowerment of people. A community focused and people centered approach has been adapted by ESDO while considering the national policy and Sustainable Development Goals (SDGs) as its guiding principle.

For the sake of bringing sustainable food security, skill development, livelihood development, ESDO provides demand-driven and bottom-up services, instead of supply-driven and top-down services, ensuring community participation in every step from planning, through decision-making to implementation and monitoring and follow-up as well as cost sharing by community people. Maintaining this process ESDO has succeeded in creating a sense of ownership of the programs among the community. This approach has contributed greatly to the sustainability of the program success.

ESDO has made advocacy programs having major components like ethnic minority rights, gender awareness and women rights, social mobilization, legal aid services, hazardous child labour reduction movement, disaster management, social assistance to Adibashis and extreme minorities, counter trafficking etc. along with various promotional activities.

ESDO regularly conduct three types of planning for project activities. These are: (i) Strategic Plan (ii) Business Plan (iii) Yearly Plan.

ESDO facilities monitoring considering it as an essential tool for its program management to measure the effectiveness of ESDO programs both on quantitative and qualitative aspects. The effective facilitation of regular monitoring also enables the ESDO management take necessary correctively measures on its program interventions at the right time. ESDO's all project activities are monitored monthly and quarterly basis by the respective project supervisors besides this ESDO has a group of experienced monitor team under the guidance of team leader. The monitor team has monitored the project activities quarterly and submits report to the Executive Director as well as in monthly coordination meeting. According to the monitoring findings, the ESDO management undertook action to improve the planned activities.

For ensuring qualitative and quantities program ESDO's all project activities periodically and regularly audited by ESDO's Internal Audit Team. A professional group regularly audited ESDO's entire project under the direct supervision of Executive Director. As per audit findings, the concern sectoral coordinators ensure to meet-up their lacking or shortfall within require period.

ESDO regularly evaluated ESDO's programs and projects through different period. Mid-term evaluation and final evaluation is mandatory for each program. ESDO has its own transparent financial system as well as comply with donor's requirement. ESDO maintain both accruals, cash basis accounting, and follow the double entry accounting system. Keeping accounts both ways manually and by software also.

Weekly, monthly and Quarterly reporting systems are established. ESDO is able to produce and provide report to the donor as per their requirements.

ESDO believes that efficient staff is a significant parameter of organizational strength. ESDO consider them as the most valuable resources. 5375 staff have been working with ESDO, among them 2815 are





Aziz Halim Khair Choudhury
Chartered Accountants
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male and 2560 are female and of the total staff 120 are working in the central office and the rest 5255 are working under the regional and branch offices. Volunteer total Staff: 1214 male 180 & female 1034.

2.01 Vision

We seek an equitable society free from all discriminations.

2.02 Mission

Reduction in income poverty and human poverty of the people in ESDOs working area through undertaking massive integrated development program for the poor and marginalized community through service delivery and rights-based approach. Income generation literacy program nutrition and health program human rights and good governance program giving proper importance to environmental protection and regeneration. ESDO firmly believes and is actively involved in promoting human rights, dignity and gender equality through people's social, economic, political and human capacity building. Women in general and children are the core and central focus of its activities. Strengthening the organizational capacity carries importance to ensure quality of its services. Extending its services to the ultra poor is its main manifesto.

3.00 Basis of Accounting

3.01 Preparation of Financial statements

The financial statements are prepared in accordance with Bangladesh Accounting Standard (BAS) as well as international accounting Standard (IAS). The Financial Statements have been prepared on accrual basis under historical cost convention

3.02 Fixed Assets

Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is charged on diminishing balance method at the rate as shown in the schedule of fixed asset.

3.03 General

- (a) Figures have been rounded off to the nearest taka.
- (b) Figures have been rearranged where necessary to conform current year's balance sheet.
- (c) Sample wise we have Checked expenditures including PPEPP Project
- (d) Sample wise we have Checked including MDP Project



Notes	Particulars	Amount in Taka	
		30 June 2022	30 June 2021
4.00 Property, Plant and Equipment			
	Opening Balance	940,465,617	756,591,114
	Addition during the year	117,945,007	183,874,504
		1,058,410,624	940,465,618
	Less: Accumulated Depreciation	341,365,074	293,396,204
	Closing Balance as on 30.06.2022	717,045,550	647,069,414
5.00 Loan Outstanding			
	Loan to Beneficiaries	5.01 6,476,750,377	4,402,466,689
	Unsettled Staff Receivable	-	6,117,078
		6,476,750,377	4,408,583,767
5.01 Loan to Beneficiaries			
	Opening Balance	4,402,481,689	4,150,801,119
	Add: Disbursed during the year	9,356,687,000	5,802,474,000
		13,759,168,689	9,953,275,119
	Less: Collection during the year	7,241,874,205	5,550,397,559
	Less: Loan Writteoff during this year	40,544,107	395,871
		-	-
	Closing Balance as on 30.06.2022	6,476,750,377	4,402,481,689
5.02 Unsettled Staff Receivable(S)			
	Opening Balance	6,117,078	7,059,274
	Add:during the year	-	-
		6,117,078	7,059,274
	Less: Recovery during the year	6,117,078	942,196
	Closing Balance as on 30.06.2022	-	6,117,078
6.00 Investment			
	FDR WWF	6.01 17,280,146	14,915,684
	FDR Savings	6.02 237,660,279	467,401,798
	FDR Surplus	6.03 213,078,684	180,585,092
	FDR (Gratuity)	6.04 102,505,370	66,221,506
	FDR-(PF)	6.05 129,267,041	138,759,696
	FDR-Hospital	6.06 865,654	1,930,263
	FDR-Security & Vehicle	6.07 2,878,477	1,035,127
	Total	700,657,174	870,849,166
6.01 FDR (WWF)			
	Opening Balance	14,915,683	12,088,441
	Add: Addition made during the year	13,126,969	5,024,865
		28,042,652	17,113,306
	Less: Encashment/Realized during the year	10,762,507	2,197,623
	Closing Balance as on 30.06.2022	17,280,145	14,915,683
6.02 FDR (Savings)			
	Opening Balance	467,401,798	186,447,433
	Add: Addition made during the year	349,743,232	475,278,619
		817,145,030	661,726,052
	Less: Encashment/Realized during the year	579,484,751	194,324,254
	Closing Balance as on 30.06.2022	237,660,279	467,401,798

Notes	Particulars	Amount in Taka	
		30 June 2022	30 June 2021
6.03 FDR (Surplus)			
	Opening Balance	180,585,092	150,032,160
	Add: Addition made during the year	148,453,768	50,583,961
		329,038,860	200,616,121
	Less: Encashment/Realized during the year	115,960,176	20,031,029
	Closing Balance as on 30.06.2022	213,078,684	180,585,092
6.04 FDR (Gratuity):			
	Opening Balance	66,221,506	12,482,695
	Add: Addition during the year	46,894,981	53,738,811
		113,116,487	66,221,506
	Less: Encashment during the year	10,611,117	-
	Closing Balance as on 30.06.2022	102,505,370	66,221,506
6.05 FDR-(PF)			
	Opening Balance	138,759,696	4,606,837
	Add: Addition made during the year	21,566,857	134,152,859
		160,326,553	138,759,696
	Less: Encashment during the year	31,059,512	-
	Closing Balance as on 30.06.2022	129,267,041	138,759,696
6.06 Hospital			
	Opening Balance	1,930,263	830,263
	Add: Addition made during the year	-	1,100,000
		1,930,263	1,930,263
	Less: Encashment during the year	1,064,609	-
	Closing Balance as on 30.06.2022	865,654	1,930,263
6.07 Security & Vehicle			
	Opening Balance	1,035,127	-
	Add: Addition made during the year	1,843,350	1,035,127
		2,878,477	1,035,127
	Less: Encashment during the year	-	-
	Closing Balance as on 30.06.2022	2,878,477	1,035,127
7.00 Staff Loan			
	Opening Balance	63,651,724	50,320,098
	Add: Paid during the year	51,171,400	45,284,490
		114,823,124	95,604,588
	Less: Realized during the year	38,655,045	31,952,864
	Closing Balance as on 30.06.2022	76,168,079	63,651,724
8.00 Advances			
	Opening Balance	6,650,742	17,991,677
	Add: Paid during the year	89,730,459	102,733,739
	Add: Adjustment	13,353,158	-
		109,734,359	120,725,416
	Less: Realized during the year	92,123,910	114,074,674
	Closing Balance as on 30.06.2022	17,610,449	6,650,742



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Chartered Accountants
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Notes	Particulars	Amount in Taka	
		30 June 2022	30 June 2021
9.00	Receivable (Donor)		
	Opening Balance	79,160,294	77,972,927
	Add: Addition made during the year	103,213,308	79,160,294
		182,373,602	157,133,221
	Less: Realized during the year	79,657,783	77,972,927
	Closing Balance as on 30.06.2022	102,715,819	79,160,294
	Breakup of the last year is given below: (2020-2021)		
	Tarki	7,195	
	Fisheries	362,172	
	Livestock	496,996	
	PKSF-SEIP-Trance-02 Thakurgaon	7,719,368	
	SEIP-Trance-2 Lalmonirhat	4,478,699	
	PKSF KGF	324,951	
	LICHP	114,300	
	Total Last Year	13,503,681	
	Breakup of the during the year is given below: (2021-		
	IDCOL		
	PKSF(PASE)		200,404
	PKSF(AGED-Auliapur)	452,472	234,140
	PKSF(AGED-Acha)	593,480	87,355
	PKSF(AGED-Tushvandar)	571,946	206,050
	PKSF(AGED-Bachor)	230,450	231,670
	PKSF(AGED-Nilphamari)	593,680	760,563
	PKSF(Enrich-Auliapur)	1,243,111	13,000
	PKSF(Social Activity-Auliapur)	-	1,580,790
	PKSF(Enrich-Bachor)	1,401,396	1,879,638
	PKSF(Enrich-Tushvandar)	1,347,167	1,474,420
	PKSF(Enrich-Jaborhat)	1,094,088	-
	PKSF (UJJIBITO)	-	7,719,368
	PKSF (SEIP-Thakurgaon)	-	4,478,699
	PKSF (SEIP-Lalmonirhat)	-	-
	CSP-Thakurgaon	-	-
	CSP-Panchagram	-	-
	Adlocent Program- Thakurgaon, Panchaghar & Rajshahi	405,330	1,366,699
	Adlocent Program- Sirajgonj	-	24,652
	BGMEA SEIP	-	1,331,110
	BACI SEIP	304,000	993,261
	AEOSIB SEIP	615,000	361,726
	REHAB SEIP	886,000	-
	PKSF (AEOSIB)	-	-
	GOV(USCEP-Rangpur)	-	-
	GOV(USCEP-Dhaka)	-	-
	GOV(USCEP-Khulna)	-	-
	GOV(USCEP-Rajshahi)	-	-
	VGD	757,953	229,675
	SFP-Gov.-Dhaka	-	-
	SFP-Gov.-Gopalganj	-	-
	SFP-Gov.-Rangpur	-	-
	SFP-Gov.-Serpur	-	-
	SFP-Gov.-Barishal	-	247,018
	SFP-Gov.-Dinajpur	-	-
	SFP-Gov- Faridpur	31,500	-
	GOV(UPHC)	-	-



Notes	Particulars	Amount in Taka	
		30 June 2022	30 June 2021
	UNDP-SHAPNO	-	
	BBA-GOVT. PADMA	-	1,866,813
	Anti Tobacco	3,043,300	2,421,866
	Life Stock	2,682,517	948,017
	Agriculture	1,615,247	575,034
	Fisharish	1,900,998	794,881
	Vision 20201	-	
	Cuchia	234,000	765,006
	Tarki	80,558	790,563
	LICHP(Rang, Thak)	258,931	114,300
	Dairy	534,854	2,092,643
	LRCHPEM	-	992,726
	Value Chain	183,000	4,928,696
	CCP- Cox's Bazar	-	2,535,740
	FFA/DRR	802,036	4,513,482
	LSFFRRP	-	-
	IMLMA	-	1,804,384
	ICVGD	-	1,197,512
	IFPRI	-	-
	Surokkha	2,714,000	1,111,015
	PKSF (KGF)	-	324,951
	Kishor Kormochuchi	-	540,973
	PPEPP	-	25,170,193
	Youth Development	118,500	-
	Land Right and cultural Heritage	1,803,301	-
	FDR Bank Interest	1,361,884	2,251,261
	Tranch-2	8,300,800	-
	ESDO SEP Full Grain Rice	4,559,724	-
	ESDO RMTP	4,175,000	-
	ESDO LRMP	1,296,041	-
	EFCM	2,000,000	-
	ESDO Street Food	234,966	-
	SUFAL Mymensing	4,340,000	-
	SUFAL Dhaka & Tangail	6,976,000	-
	IPHSDP	150,000	-
	UNDP PWMP	30,000	-
	RCRHWS	243,000	-
	Urban Primary Health care	1,016,649	-
	B Skill FULL	1,470,785	-
	SWAPNO- Lalmonirhat	130,000	-
	Basic leturacy	914,950	-
	SCEP Thakurgaon	3,542,000	-
	SCEP Rangpur	3,444,460	-
	SCEP Rajshahi	2,029,826	-
	SCEP Matrial	9,672,341	-
	Tea Value Chain	180,000	-
	Pharmacy	150,000	-
	Public Toilet	103,000	-
	Provati-3 LGED	20,328,067	-
	GALS- LGED	65,000	-
	Total This Year	103,213,308	79,160,294
	Total Donor & Bank interst Receivable	116,716,989	-

An amount of Taka77,972927.00 which has been included Donor fund in the statement of comprehensive Income



Notes	Particulars	Amount in Taka	
		30 June 2022	30 June 2021
10.00	Cash and Bank Balance		
	Cash in Hand	280,713	677,306
	Cash at Bank	190,706,469	317,144,295
	Closing Balance as on 30.06.2022	190,987,182	317,821,601
11.00	Fund Account		
	Opening Balance	2,217,940,945	1,830,757,435
	Add: Prior year adjustment	-	-
	Add: Surplus/ (Deficit) during the year	439,259,933	387,183,510
	Closing Balance as on 30.06.2022	2,657,200,878	2,217,940,945
11.01	Capital Fund	2,590,677,707	2,166,417,774
11.02	Unspent Fund	66,523,171	51,523,171
		2,657,200,878	2,217,940,945
12.00	SECURITY, GRATUITY & PF FUND		
	Staff Security Fund	32,540,453	29,006,962
	Staff Gratuity Fund	114,636,209	63,996,019
	Staff Provident Fund	214,517,890	173,542,631
		361,694,552	266,545,612
12.01	Staff Security Fund		
	Opening Balance	29,006,962	28,311,048
	Add: Received during the year	7,913,550	5,619,700
	Add: Adjustment	237,216	-
		37,157,728	33,930,748
	Less: Refund during the year	4,617,275	4,923,786
	Closing Balance as on 30.06.2022	32,540,453	29,006,962
12.02	Staff Gratuity Fund		
	Opening Balance	63,996,019	54,907,369
	Add: Received during the year	50,232,334	13,586,001
	Add: Adjustment	2,434,011	-
		116,662,364	68,493,370
	Less: Refund during the year	2,026,155	4,497,351
	Closing Balance as on 30.06.2022	114,636,209	63,996,019
12.03	Staff Provident Fund		
	Opening Balance	173,542,631	151,095,114
	Add: Addition made during the year	43,277,784	33,193,201
	Add: Adjustment	3,142,853	-
		219,963,268	184,288,315
	Less: Refund during the year	5,445,378	10,745,684
	Closing Balance as on 30.06.2022	214,517,890	173,542,631
13.00	Loan Loss Provision (LLP)		
	Opening Balance	183,307,518	138,938,475
	Add: Addition made during the year	60,248,657	44,764,914
		243,556,175	183,703,389
	Add: Adjustment (write off)	40,544,107	395,871
	Closing Balance as on 30.06.2022	203,012,068	183,307,518
14.00	Welfare Fund		
	Member Welfare Fund	150,926,869	115,742,778
	Staff Welfare Fund	17,858,726	14,090,013
		168,785,595	129,832,791

Notes	Particulars	Amount in Taka	
		30 June 2022	30 June 2021
14.01 Member Welfare Fund (Bene.)			
Opening Balance		115,742,778	94,996,372
Add: Addition made during the year		85,894,154	56,716,090
		201,636,932	151,712,462
Less: Refund during the year		50,710,063	35,969,884
Closing Balance as on 30.06.2022		150,926,869	115,742,778
14.02 WWF Fund (Staff)			
The above balance has been arrived at as under:			
Opening Balance		14,090,013	13,823,744
Add: Addition made during the year		5,274,084	4,769,600
Add: Adjustment		2,025,738	-
		21,389,835	18,593,344
Less: Payment made during the year		3,531,109	4,503,331
Closing Balance as on 30.06.2022		17,858,726	14,090,013
15.00 Loan from PKSf, BANK & OTHERS			
Opening Balance		1,834,717,875	1,588,231,157
Add: Received during the year		1,622,497,000	1,074,729,800
		3,457,214,875	2,662,960,957
Add: Adjustment		484,452	-
		3,457,699,327	2,662,960,957
Less: Refund during the year		986,786,240	828,243,082
Closing Balance as on 30.06.2022		2,470,913,087	1,834,717,875
15.01 Non-Current Liabilities		938,946,973	697,192,793
15.02 Current Liabilities		1,531,966,114	1,137,525,083
16.00 Saving Interest Payble (Group Member)			
Opening Balance		86,320,623	67,945,423
Add: Received during the year		132,444,445	110,366,811
		218,765,068	178,312,234
Less: Refund during the year		123,167,569	91,991,611
Less: Adjustment		-	-
Closing Balance as on 30.06.2022		95,597,499	86,320,623
17.00 Savings Fund			
Opening Balance		1,671,819,840	1,600,549,054
Add: Received during the year		2,079,834,968	1,357,320,589
		3,751,654,808	2,957,869,643
Less: Refund during the year		1,417,192,949	1,286,049,803
Less: Adjustment		-	-
Closing Balance as on 30.06.2022		2,334,461,859	1,671,819,840
17.00 Provision for Expenses			
Opening Balance		3,301,502	1,765,862
Add: Addition made during the year		4,270,263	3,301,504
		7,571,765	5,067,366
Less: Adjusted during the year		3,301,504	1,765,864
Closing Balance as on 30.06.2022		4,270,261	3,301,502
Breakup of the addition made during the year is given below:			
Particulars		300,000	323,000
Audit Fees		240,656	85,246
Ecectricity Bill		1,179,314	1,347,276
Income Tax		688,920	-
PPEPP Project		1,861,373	1,545,982
Registration Fee MRA		4,270,263	3,301,504

**ECO SOCIAL DEVELOPMENT ORGANIZATION (ESDO)
COLLEGE PARA, THAKURGAON
FIXED ASSETS SCHEDULE (CONSOLIDATED)
As at June 30, 2022**

Sl. No.	Head of Assets	Cost					Depreciation		WDV 30.06.2022
		Balance as on 30.06.2021	Addition during the year	Adjustme n during the year	Balance as on 30.06.2022	Rate of Dep	Depreciation Balance as on 30.06.2021	Depreciation Addition during the year	
1	Land & Land Development	166,874,830	5,574,026	-	174,448,856	-	-	-	174,448,856
2	Building & Construction	523,258,851	58,414,719	-	581,673,570	5	153,158,396	21,425,759	174,584,155
3	Furniture & Fixture	61,794,662	20,881,789	-	82,676,451	10	24,006,772	5,866,968	29,873,740
4	Motor Cycle & Vehicle	93,900,396	7,654,239	-	101,554,635	20	65,600,110	7,190,905	72,791,015
5	Computer	28,991,956	6,669,287	-	35,661,243	20	17,885,289	3,555,191	21,440,480
6	Photocopier	1,761,089	131,938	-	1,893,027	20	1,285,850	121,435	1,407,285
7	Machinery & Equipment	52,819,247	15,846,882	-	68,666,129	20	28,768,626	7,979,501	36,748,127
8	Generator	9,064,586	2,772,127	-	11,836,713	20	2,691,162	1,829,110	4,520,272
	Total Taka.	940,465,617	117,945,007	-	1,058,410,624		293,396,205	47,968,869	341,365,074





ভাসমান সবজি বাগান

সম্পর্কিত নাম : কিশোর মল্লিক (স্বর্গী) আর্থিক/কৃষি অফিসার
আম : কিশোর মল্লিক
ইউনিয়ন : বরগী-কোড়া
উপজেলা : উলিপুর থানা : কুড়িয়ায়।

সম্পর্কিত : পুষ্টি পরিষদ, কুমিল্লা
সহকারী : ইদ্রিস আলম (কিশোরের পরিচালনা) (স্বর্গী)



Eco-Social Development Organization (ESDO)

 **Head Office Address:**
Collegepara (Gobindanagar),
Thakurgaon-5100, Thakurgaon, Bangladesh
 +88-0561-52149, +88-0561-61614
 +88-0561-61599
 +88-01714-063360, +88-01713-149350
 esdobangladesh@hotmail.com

 **Dhaka Office:**
ESDO House
House # 748, Road No: 08
Baitul Aman Housing Society, Adabar
Dhaka-1207, Bangladesh
 +88-02-58154857,
 +88-01713149259

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